

***I MINA'TRENTAI SAIS NA LIHESLATURAN GUÅHAN***  
**2022 (SECOND) Regular Session**

**Bill No. 276-36 (COR)**

As substituted by the Committee on General Government Operations,  
Appropriations, and Housing.

Introduced by:

Committee on Rules  
by request of *I Maga'hågan Guåhan*,  
the Governor of Guam, in accordance  
with the Organic Act of Guam

**AN ACT MAKING APPROPRIATIONS FOR THE  
OPERATIONS OF THE EXECUTIVE, LEGISLATIVE,  
AND JUDICIAL BRANCHES OF THE GOVERNMENT  
OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER  
30, 2023, MAKING OTHER APPROPRIATIONS, AND  
ESTABLISHING MISCELLANEOUS AND  
ADMINISTRATIVE PROVISIONS.**

**BE IT ENACTED BY THE PEOPLE OF GUAM:**

**CHAPTER I**

**GENERAL PROVISIONS**

**Section 1. Short Title.** This Act shall be known as the “**General Appropriations Act of 2023.**” Except as otherwise provided by this Act, the appropriations made by this Act shall be available to pay for Fiscal Year 2023 obligations incurred on or after October 1, 2022 but not later than September 30, 2023. If any appropriation in this Act is found contrary to federal law, all other portions of this Act shall remain valid.

**Section 2. Estimated Revenues for Fiscal Year 2023.** Notwithstanding § 22436, Chapter 22, Title 5 GCA, *I Liheslaturan Guåhan* adopts the following

revenue estimates for Fiscal Year 2023 as the basis for the appropriations contained in this Act.

**I. GENERAL FUND REVENUES AMOUNT**

<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$809,922,190</b>
<b>GENERAL FUND PROVISION FOR TAX REFUND</b>	
<b>PAYMENTS</b>	<b>(\$62,884,123)</b>
<b>TOTAL GENERAL FUND REVENUE AVAILABLE</b>	
<b>FOR OPERATIONS</b>	<b>\$747,038,067</b>

**A. TAXES**

Income Tax

Corporate	\$85,716,966
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Individual	\$93,515,852
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Withholding Taxes, Interest, and Penalties	\$243,459,575
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Provision for Tax Refunds:

Gross Provision for Tax Refund

Payments [Federal and General Funds]	(\$175,604,534)
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Earned Income Tax Credit

Federal Receipt	\$52,389,766
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Child Tax Credit (Advance  
and Regular) Federal

Receipts	\$36,210,366
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Additional Child Tax Credit

Federal Receipt	\$24,120,279
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General Fund Provision for Tax Refund Payments	(\$62,884,123)
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<b>TOTAL INCOME TAXES</b>	<b>\$359,808,270</b>
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1	Business Privilege Tax	
2	Business Privilege Tax	\$302,116,165
3	GMHA Pharmaceuticals Fund	(\$18,700,991)
4	Tax Credit: Rehabilitation and Improvements –	
5	Harmon Industrial Park Roadway [P.L. 33-191]	(\$175,000)
6	Other Taxes	\$3,992,878
7	<b>TOTAL BUSINESS PRIVILEGE TAXES</b>	<b>\$287,233,052</b>
8	<b>TOTAL TAXES</b>	<b>\$647,041,322</b>
9	<b>B. FEDERAL SOURCES</b>	
10	Federal Income Tax Collection – Section 30	
11	Funds	\$74,943,377
12	Immigration and Passport Fees	\$1,277,844
13	<b>TOTAL FEDERAL SOURCES</b>	<b>\$76,221,221</b>
14	<b>C. USE OF MONEY AND PROPERTY</b>	<b>\$197,481</b>
15	<b>D. LICENSES, FEES, AND PERMITS</b>	
16	Licenses, Fees, and Permits	\$3,496,755
17	Better Public Service Fund	(\$349,676)
18	<b>TOTAL LICENSES, FEES, AND PERMITS</b>	<b>\$3,147,079</b>
19	<b>E. DEPARTMENT CHARGES</b>	<b>\$1,205,297</b>
20	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$727,812,400</b>
21	<b>2% GENERAL FUND RESERVE (DEFICIT REDUCTION/</b>	
22	<b>RAINY DAY FUND)</b>	<b>(\$14,556,248)</b>
23	<b>TOTAL GENERAL FUND REVENUE</b>	
24	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$713,256,152</b>
25	<b>II. SPECIAL FUND REVENUES AMOUNT</b>	
26	A. Banking and Insurance Enforcement Fund	\$433,783
27	B. Better Public Service Fund	\$1,250,802

1	C.	<i>Chamorro</i> Land Trust Operations Fund	\$854,963
2	D.	<i>Chamorro</i> Land Trust Survey and Infrastructure Fund	\$128,099
3	E.	Contractors License Board Fund	\$737,262
4	F.	Corrections Revolving Fund	\$1,546,392
5	G.	Customs, Agriculture, and Quarantine Inspection	
6		Services Fund	\$2,067,005
7	H.	DPHSS Sanitary Inspection Revolving Fund	\$158,878
8	I.	Enhanced 911 Emergency Reporting System Fund	\$2,173,500
9	J.	Environmental Health Fund	\$1,302,065
10	K.	Fire, Life and Medical Emergency Fund	\$1,129,368
11	L.	GMHA Pharmaceuticals Fund	\$18,700,991
12	M.	Guam Ancestral Lands Commission Survey,	
13		Infrastructure, and Development Fund	\$408,553
14	N.	Guam Board of Accountancy Fund	\$789,780
15	O.	Guam Educational Facilities Fund	\$35,758,107
16	P.	Guam Environmental Trust Fund	\$435,837
17	Q.	Guam Highway Fund	\$19,197,264
18		Better Public Service Fund	(\$901,126)
19		Public Transit Fund	(\$215,823)
20		Total Guam Highway Fund	\$18,080,315
21	R.	Guam Invasive Species Inspection Fee Fund	\$641,466
22	S.	Guam Museum Fund	\$285,997
23	T.	Guam Plant Inspection and Permit Fund	\$96,880
24	U.	Health Professional Licensing Office Revolving Fund	\$300,975
25	V.	Healthy Futures Fund	\$40,116,775
26	W.	Host Community Fund	\$300,000
27	X.	Indirect Cost Fund	\$1,331,459

1	Y.	Land Survey Revolving Fund	\$3,378,351
2	Z.	Limited Gaming Fund	\$1,200,711
3	AA.	Manpower Development Fund	\$7,905,600
4	AB.	Mental Health and Substance Abuse Services Fund	\$402,117
5	AC.	Office of Vital Statistics Revolving Fund	\$230,705
6	AD.	Police Patrol Vehicle and Equipment Revolving Fund	\$320,924
7	AE.	Police Services Fund	\$983,826
8	AF.	Professional Engineers, Architects	
9		and Land Surveyors Board Fund	\$273,064
10	AG.	Public Recreation Services Fund	\$65,675
11	AH.	Public School Library Resources Fund	\$686,994
12	AI.	Public Transit Fund	\$215,823
13	AJ.	Rabies Prevention Fund	\$41,696
14	AK.	Recycling Revolving Fund	\$2,776,824
15	AL.	Safe Streets Fund	\$85,697
16	AM.	School Lunch/SAE/Child Nutritional Meal	
17		Reimbursement Fund - Federal Sources	
18		(100% Federal Grant)/Cash Collections	\$12,504,000
19	AN.	Solid Waste Operations Fund	\$18,750,860
20		Host Community Fund	(\$300,000)
21		Total Solid Waste Operations Fund	\$18,450,860
22	AO.	Street Light Fund	\$4,185,868
23	AP.	Tax Collection Enhancement Fund	\$704,824
24	AQ.	Tourist Attraction Fund	\$16,083,004
25	AR.	Water Research and Development Fund	\$68,336
26	<b>TOTAL SPECIAL FUND REVENUE</b>		<b>\$199,594,151</b>

### 1 III. FEDERAL MATCHING GRANTS-IN-AID

## 2 Federal Grants-in-Aid Requiring Local Match:

3	A.	Guam Community College	\$543,354
4	B.	Guam Council on the Arts and Humanities Agency	\$321,300
5	C.	Guam Police Department	\$2,269,479
6	D.	Department of Agriculture	\$545,398
7	E.	Department of Integrated Services for Individuals	
8		with Disabilities	\$2,085,461
9	F.	Department of Labor	\$47,000
0	G.	Office of the Attorney General	\$4,833,849
1	H.	Department of Military Affairs	\$2,496,615
2	I.	Department of Public Health and Social Services	\$93,665,833
3	J.	University of Guam	\$2,659,997

4 **TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE \$109,468,286**

**5 IV. REVENUE SUMMARY:**

**6 TOTAL GENERAL FUND REVENUE**

7	AVAILABLE FOR APPROPRIATION	\$713,256,152
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8	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$199,594,151</b>
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9 **TOTAL FEDERAL MATCHING GRANTS-IN-AID**

0	<b>REVENUE</b>	<b>\$109,468,286</b>
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1	<b>GRAND TOTAL</b>	<b>\$1,022,318,589</b>
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## 2 Section 3. Authorization to Pay and Prioritize the Payment of Tax

3     **Refunds.** *I Maga'hågan Guðhan* shall prioritize tax refund payments for ‘A-Status’  
4     returns for tax year 2023 and prior years in an amount no less than Sixty-two Million  
5     Eight Hundred Eighty-four Thousand One Hundred Twenty-three Dollars  
6     (\$62,884,123).

**Section 4. Unappropriated Annual General Fund Revenues Collected in Excess of Appropriations.** Notwithstanding any other provision of law, rule, or regulation, the authorization contained in § 22436(a) of Article 4, Chapter 22, Title 5, Guam Code Annotated, relative to the expenditure of unappropriated annual General Fund revenues collected in excess of appropriations to liquidate obligations for refunds, earned income tax credits and prior years' vendor payables, is hereby suspended. Expenditures from the Rainy Day Fund shall only be authorized by an appropriation or appropriations by *I Liheslaturan Guåhan*.”

**Section 5. Revenue Collections in Excess of Quarterly Collections.**

(a) For Fiscal Year 2023, the Director of the Bureau of Budget and Management Research shall create a General Fund twelve (12)-month revenue budget based on the revenue estimates in Section 2 of this Chapter, relative to statistical weighing of historical collections by month, by collection category in the General Fund Combined Comparative Statement of Revenues report. The report shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* within thirty (30) days upon the enactment of this Act.

(b) For Fiscal Year 2023, the Director of the Department of Administration shall submit a report to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget on the amount of quarterly revenue collections pursuant to Subsection (a) of this Section on the twentieth (20th) day after the end of each quarter.

(c) Notwithstanding any other provision of law, all funds in excess of the adopted revenue levels enumerated in Section 2(II)(Q) of this Chapter are hereby appropriated to the Department of Public Works for flood mitigation measures and the improvement of roadways, highways, roads, or streets.

**Section 6. Debt Service Continuing Appropriations.** The following are continuing appropriations for debt service requirements:

<b>A. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B</b>	<b>\$3,415,172<sup>1/</sup></b>
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(To finance unpaid income tax refunds for 2011; health insurance premiums for FY 2012; GMHA & GDOE retirement contribution payments to GGRF; rehabilitation of school facilities)

<sup>1/</sup>**General Fund**

<p><b>B. GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL PROJECT)</b></p>	<p><b>\$2,936,260<sup>2/</sup></b></p>
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(Chapter 58B of Title 5 GCA; § 50103, Chapter 50, Title 12 GCA; and Title 13 GCA; due FY 2030 as final year; to include additional rent [insurance and maintenance to be reimbursed by GDOE])

**<sup>2/</sup>General Fund (P&I: \$2,286,260) and Guam Educational Facilities Fund (Insurance & Maintenance: \$650,000)**

<b>C. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2015</b>	
<b>SERIES D</b>	<b>\$19,336,500<sup>3/</sup></b>

(Refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A;  
final maturity FY 2040)

### **<sup>3/</sup>General Fund**

**D. LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2016A**

**\$20,989,875<sup>4/</sup>**

(Refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series 2013B Guam Education Financing Foundation II, Inc. Certificates of Participation [Okkodo High School Expansion Project]; financing certain working capital costs of the Guam Memorial Hospital Authority, including the refinancing of an outstanding loan from the Bank of Guam)

#### **<sup>4/</sup>General Fund**

<b>E. GENERAL OBLIGATION BONDS 2019 SERIES A</b>	<b>\$2,997,625<sup>5/</sup></b>
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1	(To finance the expansion of the Layon Landfill)	
2	<sup>5/</sup> <b>Solid Waste Operations Fund</b>	
3	<b>F. GUAM DEPARTMENT OF EDUCATION, SERIES 2020A CERTIFICATES</b>	
4	<b>OF PARTICIPATION (JOHN F. KENNEDY HIGH SCHOOL PROJECT)</b>	
5		<b>\$6,764,797<sup>6/</sup></b>
6	(To refinance the GDOE Series 2010A, Certificates of Participation for	
7	JFK High School)	
8	<sup>6/</sup> <b>General Fund (P&amp;I: \$4,614,507) and Guam Educational Facilities Fund</b>	
9	<b>(Insurance &amp; Maintenance: \$2,150,290)</b>	
10	<b>G. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2021</b>	
11	<b>SERIES E and SERIES F</b>	<b>\$11,438,175<sup>7/</sup></b>
12	(Series E: refunding of a portion of BPT Bonds, Series 2015D; final maturity	
13	FY 2027; and Series F: refunding of all or a portion of BPT Bonds, Series	
14	2011A and Series 2012B-1; final maturity FY 2042)	
15	<sup>7/</sup> <b>General Fund</b>	
16	<b>H. LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT) REFUNDING</b>	
17	<b>REVENUE BONDS, SERIES 2021A</b>	<b>\$2,943,250<sup>8/</sup></b>
18	(Refunding of LO Infrastructure Improvement Bonds, Series 2011 A, for	
19	acquiring, constructing, or equipping a new Guam Museum and projects that	
20	benefit the tourism industry; final maturity FY 2041)	
21	<sup>8/</sup> <b>Tourist Attraction Fund</b>	
22	<b>GRAND TOTAL</b>	<b>\$70,821,654</b>

1 **CHAPTER II**

2 **EDUCATION**

3 **PART I – GUAM DEPARTMENT OF EDUCATION**

4 **Section 1. Appropriation.** It is the intent of *I Liheslaturan Guåhan* to  
5 provide a lump sum appropriation to the Guam Department of Education (GDOE)  
6 for Fiscal Year 2023. Pursuant to §§ 52101 and 52102, Chapter 52, Division 2, Title  
7 11 GCA, the sum of Two Hundred Thirty-one Million One Hundred Twenty  
8 Thousand Three Hundred Fifteen Dollars (**\$231,120,315**) is appropriated to the  
9 Guam Department of Education (GDOE) Operations Fund for Fiscal Year 2023.  
10 This sum is composed of Two Hundred Three Million Eight Hundred Eighteen  
11 Thousand Eight Hundred Fifty-five Dollars (**\$203,818,855**) from the General Fund,  
12 and Twenty-seven Million Three Hundred One Thousand Four Hundred Sixty  
13 Dollars (**\$27,301,460**) from the Public School Library Resources Fund, the Guam  
14 Educational Facilities Fund, the Healthy Futures Fund, the Limited Gaming Fund,  
15 and the School Lunch/SAE/Child Nutritional Meal Reimbursement Fund. This  
16 appropriation shall be expended in accordance with the cash disbursement schedules  
17 required by § 52101(b), Chapter 52, Title 11 GCA.

18 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

19	GENERAL FUND	\$203,818,855
20	HEALTHY FUTURES FUND	\$891,754
21	LIMITED GAMING FUND	\$380,225
22	PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$686,994
23	SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	\$12,504,000
24	GUAM EDUCATIONAL FACILITIES FUND	\$12,838,487
25	TOTAL	<b>\$231,120,315</b>

26 **Section 2. Simon Sanchez High School Construction.** The sum of up to  
27 Five Hundred Thousand Dollars (**\$500,000**) shall be allocated from the General

Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the construction of a new Simon Sanchez High School pursuant to § 58D105, Chapter 58D, Title 5 GCA, for Fiscal Year 2023. Notwithstanding any other provision of law or this Act, this allocation shall not be subject to transfer.

**Section 3. *CHamoru* Studies Division.** Up to the sum of Five Hundred Thirteen Thousand Eight Hundred Twenty-four Dollars (**\$513,824**) shall be allocated from the Fiscal Year 2023 General Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the *CHamoru* Studies Division administered by GDOE for Fiscal Year 2023.

Funds appropriated in this Section are to be expended for personnel salaries and benefits, contractual services, professional development and training, supplies and materials, and equipment for the support and the implementation of the Content Standards and Performance Indicators for the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas of listening, speaking, reading, and writing in the *CHamoru* language.

**Section 4. Limited Gaming Fund.** The sum of Three Hundred Eighty Thousand Two Hundred Twenty-five Dollars (**\$380,225**) shall be allocated from the Limited Gaming Fund appropriation in Section 1 of this Part of this Chapter for the purposes set forth in § 5204(d)(3), Chapter 5, Title 11 GCA, for Fiscal Year 2023.

**Section 5. GDOE Miscellaneous Healthy Futures Fund Allocations.**

(a) Interscholastic Sports Fund. The sum of Six Hundred Fourteen Thousand One Hundred Sixty-five Dollars (**\$614,165**) shall be allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the Interscholastic Sports Fund to be expended pursuant to § 7108, Chapter 7, Title 17 GCA, for Fiscal Year 2023. The allocations made herein shall be available to fund sports programs, to include the payment of head coaches, assistant coaches,

1 league fees, busing services, and other expenses normally associated with  
2 interscholastic sports.

3 (b) Health and Physical Education Activities. The sum of Two Hundred  
4 Seventy-seven Thousand Five Hundred Eighty-nine Dollars (**\$277,589**) shall be  
5 allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of  
6 this Chapter to GDOE for health and physical education programs, intramural sports,  
7 and similar activities in Fiscal Year 2023.

8 **Section 6. Guam Department of Education Alternative Dispute**  
9 **Resolution/Mediation Services.** Notwithstanding any other provision of law, for  
10 Fiscal Year 2023, the sum of Forty Thousand Dollars (**\$40,000**) is allocated from  
11 the Guam Educational Facilities Fund appropriation in Section 1 of this Part of this  
12 Chapter to GDOE to obtain and provide Alternative Dispute Resolution/Mediation  
13 Services to all public schools on Guam.

14 **Section 7. Textbooks and Instructional Materials.** For Fiscal Year 2023,  
15 the following are appropriations to GDOE for the purchase of textbooks, e-book  
16 readers and collateral materials, to include software, sheet music, and music books,  
17 in accordance with the following terms and conditions.

18 (a) Notwithstanding any other provision of law, the sum of One Million  
19 Five Hundred Thousand Dollars (**\$1,500,000**) is appropriated from the General Fund  
20 from Fiscal Year 2023 revenues for Fiscal Year 2024 to GDOE for the purchase or  
21 development and production of textbooks and instructional materials related to  
22 specific content areas. The Superintendent of GDOE may, if necessary, through  
23 agreements with textbook vendors, defer payment for said materials until after  
24 October 1, 2023 but no later than December 31, 2023, with the full faith and credit  
25 of the government of Guam.

26 (b) The Superintendent of GDOE shall order materials funded by this  
27 Section for Fiscal Year 2023 no later than March 1, 2023. The Bureau of Budget and

1 Management Research shall release such allotments as are necessary to ensure that  
2 said materials are ordered by March 1, 2023. The Superintendent of GDOE shall  
3 receive said materials and distribute them to schools no later than thirty (30) days  
4 before the start of the school calendar established pursuant to § 4111, Chapter 4,  
5 Title 17 GCA. All funds appropriated for said materials shall not be used for any  
6 other purpose.

7 (c) On the first (1st) day of each fiscal quarter of Fiscal Year 2023, the  
8 Superintendent of GDOE shall provide to *I Maga'hågan Guåhan* and the Speaker of  
9 *I Liheslaturan Guåhan* and post on the GDOE website, a detailed report regarding  
10 all receipts, purchase orders, and expenditures for textbooks and instructional  
11 materials. Said report shall be accompanied by the certified list of textbooks  
12 approved by the Guam Education Board and a list or copies of all purchase orders  
13 issued related to this Section. The report shall summarize:

14 (1) purchases by allotment account number, unit cost, and the total  
15 cost of textbooks or instructional materials charged against an appropriation  
16 account, the vendor, quantity, title, copyright date, and International Standard  
17 Book Number (ISBN) of textbooks or instructional materials ordered, the  
18 allocation of such books by school and grade, and whether the books are for  
19 teachers or students;

20 (2) instructional materials adopted in accordance with § 4104,  
21 Chapter 4, Title 17 GCA; and

22 (3) other information that may be useful or that is requested by *I*  
23 *Liheslaturan Guåhan* regarding the funds appropriated and authorized  
24 herein. Non-compliance with these reporting requirements by the  
25 Superintendent of GDOE shall result in the sanctions and penalties imposed  
26 by this Act.

1           **Section 8. JROTC Fund.** The GDOE is hereby authorized to expend funds  
2 from the JROTC Fund for the sole purpose of expenditures related to the operations  
3 of the JROTC program for Fiscal Year 2023.

4           **Section 9. Summer School Fund.** Pursuant to § 6119, Article 1, Chapter 6,  
5 Division 2, Title 17 GCA, which established the Summer School Fund, such sums  
6 as are necessary to fund the operations of the 2023 Summer School Program are  
7 hereby appropriated to GDOE.

8           The Superintendent of GDOE shall submit a detailed report to *I Maga'hågan*  
9 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and  
10 expenditure of said funds no later than thirty (30) days after the close of summer  
11 school and post the same on the GDOE website. Such report shall include the  
12 following:

13                   (a)    total revenues received, including identification of each revenue  
14                   source;

15                   (b)    total expenditures and encumbrance by object classification and  
16                   by school; and

17                   (c)    the fund balances.

18           **Section 10. Website Posting.** The Superintendent of GDOE shall submit to  
19 the Speaker of *I Liheslaturan Guåhan* and post and maintain on the GDOE website:

20                   (a)    all payments for prior year obligations to be paid by current  
21                   appropriations when authorized, including the funding source to be used, by  
22                   month;

23                   (b)    salary adjustments by position, effective date of adjustment, and  
24                   the funding source for each, by month;

25                   (c)    mandated cash disbursement schedules; and

26                   (d)    number of FTEs, costs, and funding sources by school and  
27                   division, by month.

1       **Section 11. Reports.** The Superintendent of GDOE shall electronically  
2 report the following to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
3 *Guåhan*:

4           (a)     Within fifteen (15) days after the start of Fiscal Year 2023, the  
5 Superintendent of GDOE shall provide a copy of the GG-1 or contract of  
6 employees hired for School Year 2022-2023.

7           (b)     Thirty (30) days after the start of Fiscal Year 2023 and monthly  
8 thereafter, the Superintendent of GDOE shall provide a copy of the GG-1 or  
9 contract of each employee hired to fill any vacancy or new position.

10          (c)     To the greatest extent possible, all procurement documents  
11 related to the construction of the new Simon Sanchez High School within ten  
12 (10) business days following the end of each quarter; provided, that all  
13 included documents are legally permitted to be made public in a manner that  
14 does not violate local or federal laws or procurement processes.

15          (d)     A quarterly update of the Simon Sanchez High School rebuild,  
16 to include a listing of projects awarded, projects that have been put out for  
17 bid, a detailed ledger of the expenses for the rebuild, and the current status of  
18 the rebuild.

19       **Section 12. Utilities Reduction Incentive.** Each school principal of GDOE  
20 is encouraged to practice energy conservation within their respective schools to  
21 include use of solar energy. Principals are authorized to seek alternative energy use  
22 and shall seek guidance from the Superintendent of GDOE for the implementation  
23 of such. Any school whose principal and staff are able to reduce annual utility  
24 consumption by at least fifteen percent (15%) of the school's prior annual billing  
25 measured each quarter for each utility type shall have that dollar value of savings  
26 transferred from the utility pool to their respective school to supplement the needs  
27 of that school, which amount shall be available to be spent to support school

1 activities for students and staff. The savings shall be available to the school within  
2 sixty (60) days of the close of each quarter.

3 **Section 13. Cost Savings Incentive.** The Superintendent of GDOE is  
4 encouraged to implement a Cost Savings Plan to include, but not be limited to,  
5 consolidating programs and entities, maximizing student-teacher ratios, and  
6 practicing energy conservation. If the Superintendent is able to implement any cost  
7 savings within the GDOE authorized appropriations level, the Superintendent shall  
8 have that dollar value of savings available for the payment of prior year obligations  
9 and the purchase of supplies and materials.

10 **Section 14. Local Funds Reimbursement.** Funds appropriated to GDOE in  
11 accordance with the appropriations to GDOE in this Act shall not be used to pay for  
12 federally-funded program activities and expenditures, unless such payment is  
13 specifically authorized by Guam statute or unless such payment is made pursuant to  
14 grants that require that local expenditures be made prior to receiving federal  
15 reimbursement. The Superintendent of GDOE shall submit a quarterly report within  
16 thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, *I*  
17 *Maga'hågan Guåhan*, and the Office of Public Accountability, in a Microsoft Excel  
18 file and written report, of all local funds expended in Fiscal Year 2023 for federally-  
19 funded programs. The report shall contain the details of such expenditures by object  
20 class, the number of FTEs working in said programs, the amounts reimbursed by  
21 federal funds, and the amounts that have not or will not be reimbursed by federal  
22 funds. Said report shall cite the authority to expend local funds for federal programs,  
23 shall name the certifying office, and shall give the date of every expenditure.

24 **Section 15. Exemption from BBMR Allotment Release Control.** § 1303  
25 of Article 3, Chapter 1, Title 5 GCA shall not apply to the appropriations and  
26 allocations to GDOE in this Act. GDOE may draw against its respective  
27 appropriations as needed to meet its obligations in accordance with a drawdown



1 schedule that GDOE shall submit to the Director of the Department of  
2 Administration and the Speaker of *I Liheslaturan Guåhan* no later than October 31,  
3 2022. Such drawdown schedule shall be detailed by fund.

4 Within ten (10) days after the end of every quarter, the Superintendent of  
5 GDOE shall submit to the Speaker of *I Liheslaturan Guåhan* a written report  
6 detailing the amount of cash received by GDOE from the Department of  
7 Administration for the preceding quarter, compared to the quarterly drawdown  
8 schedule identified in this Section for Fiscal Year 2023 detailed by fund.

9 **Section 16. Budgetary Transfer Authority for GDOE.** The Superintendent  
10 of GDOE may transfer funds from the appropriations made to GDOE among object  
11 categories. If a surplus in funding exists within the appropriation for increments and  
12 promotions and reclassifications, such amount may be used to support the payment  
13 of prior year obligations.

14 **Section 17. Authorization for Prior Year Obligations.** The appropriation  
15 made in Section 1 of this Part of this Chapter may be used to support the payment of  
16 prior year obligations; provided, that it does not affect the operations for Fiscal Year  
17 2023.

18 **Section 18. GDOE School Grounds Maintenance.** The sum of Three  
19 Hundred Eighty-five Thousand Twenty-two Dollars (**\$385,022**) is allocated from the  
20 Guam Educational Facilities Fund appropriation in Section 1 of this Part of this  
21 Chapter to GDOE for school grounds maintenance for Fiscal Year 2023.

22 **Section 19. Payout of Bonuses, Rewards, and Incentives Program.** The  
23 sum of One Million Dollars (**\$1,000,000**) is allocated from the Fiscal Year 2023  
24 General Fund appropriation in Section 1 of this Part of this Chapter for the payout  
25 to the teachers, school administrators, licensed healthcare professionals, and  
26 employees in critical positions under Special Education employed with the

1 Department of Education who are eligible under the *Bonuses, Rewards and*  
2 *Incentives Program* pursuant to § 5121, Chapter 5, Title 17 GCA.

3       **Section 20. Merit Bonus.** The sum of Three Million One Hundred Thousand  
4 Dollars (**\$3,100,000**) is allocated from the Fiscal Year 2023 General Fund  
5 appropriation in Section 1 of this Part of this Chapter for the sole purpose of funding  
6 the payout to Guam Department of Education employees who are eligible to receive  
7 their Merit Bonus pursuant to § 6203 of Article 2, Chapter 6, Title 4 GCA.

8       **Section 21. Salary Increase.** The sum of Five Hundred Thousand Dollars  
9 (**\$500,000**) is allocated from the Fiscal Year 2023 General Fund appropriation in  
10 Section 1 of this Part of this Chapter for the sole purpose of funding the payout to  
11 Guam Department of Education employees for salary increments.

12       **Section 22. Menstrual Hygiene Products for Guam Public Schools.** The  
13 sum of One Hundred Thousand Dollars (**\$100,000**) shall be allocated from the  
14 General Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the  
15 purchase of menstrual hygiene products for Guam public schools. All public schools  
16 on Guam that serve students in grades five (5) through twelve (12) shall provide  
17 menstrual hygiene products, such as tampons and sanitary pads, in the nursing or  
18 counselor's offices of such schools; and, such products shall be provided to students  
19 at no charge to them.

1 **CHAPTER II**

2 **EDUCATION**

3 **PART II – GUAM ACADEMY CHARTER SCHOOLS COUNCIL**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to  
5 provide a lump sum appropriation to the Guam Academy Charter School Fund for  
6 the purpose of Guam Academy Charter Schools’ operations and administration.

7 **Section 2. Appropriation.** The sum of Thirteen Million Four Hundred  
8 Seventy-five Thousand Dollars (**\$13,475,000**) is appropriated to the Guam Academy  
9 Charter School Fund from the General Fund to support the operations of the Guam  
10 Academy Charter Schools in Fiscal Year 2023.

11 **Section 3.** Notwithstanding any other provision of law, pursuant to §  
12 12116(e), Chapter 12, Title 17 GCA, the Department of Administration (DOA) is  
13 hereby authorized to remit to the Guam Academy Charter School Fund, based on  
14 cash received from the total Fiscal Year 2023 General Fund appropriations in  
15 Section 2 of this Part of this Chapter, Seven Thousand Dollars (**\$7,000**) per enrollee  
16 based on the authorized charter school capacity multiplied by the per pupil cost as  
17 established by this Section.

18 The Guam Academy Charter Schools Council shall not exceed appropriations  
19 for seven hundred forty (740) students for the iLearn Academy Charter School,  
20 seven hundred sixty-five (765) students for the *Guåhan* Academy Charter School,  
21 three hundred fifty (350) students for the Science Is Fun and Awesome Academy  
22 Charter School, and seventy (70) students for the Career Tech High Academy  
23 Charter School. Each Academy Charter School shall submit monthly invoices to the  
24 Guam Academy Charter Schools Council and to the Department of Administration  
25 (DOA). Upon receipt of invoices, DOA shall verify the accuracy of the invoice and  
26 report its findings to the respective Academy Charter School and the Guam  
27 Academy Charter Schools Council within ten (10) working days of receipt of said

1 invoice prior to the release of funds. If DOA fails to report its findings, the invoiced  
2 amount received by DOA shall be automatically transmitted to each Academy  
3 Charter School.

4       **Section 4.** The funds appropriated to GDOE in Section 7 of Part I of this  
5 Chapter for the purchase or development and production of textbooks and  
6 instructional materials shall also be expended by GDOE for the Academy Charter  
7 Schools, as defined in 17 GCA, Chapter 12, § 12103(b), for the same purpose.

8       **Section 5. Board Stipends.** Notwithstanding any other provision of law,  
9 rule, or regulation, all Academy Charter School Board of Trustees members shall be  
10 compensated for no more than two (2) board meetings per month for Fiscal Year  
11 2023, irrespective of the number of meetings that a member attends in any given  
12 month. Any compensation or stipend owed to a board member for attending any  
13 board meeting shall be paid from the appropriations in Section 2 of this Part of this  
14 Chapter.



1           **Section 3. Appropriations to UOG for Scholarships and Training**  
2 **Programs.**

3           (a)    The sum of Three Million Five Hundred Sixty-five Thousand Two  
4 Hundred Eighty-five Dollars (**\$3,565,285**) is appropriated from the General Fund to  
5 UOG for Fiscal Year 2023 for student scholarships and financial assistance  
6 programs. Two Hundred Fifty Thousand Dollars (**\$250,000**) is appropriated from  
7 the General Fund to UOG for the First Generation Trust Fund Initiative, as outlined  
8 in Public Law 33-07.

9           (b)    The appropriation in this Section is for: Merit Awards, Student Loans,  
10 the Nursing Training Program (Health Professions Training Scholarship), Jesus U.  
11 Torres Professional and Technical (PROTECH) Awards, the Access to Higher  
12 Education Financial Assistance Program, the Pedro “Doc” Sanchez Scholarship,  
13 John F. Quan Memorial Scholarship Program, the Dr. Antonio C. Yamashita  
14 Teacher Corps, and the Every Child Entitled to a Higher Education Scholarship  
15 Program, for Fiscal Year 2023. The President of UOG shall allocate this  
16 appropriation to fund said student scholarships and financial assistance programs.  
17 No more than ten percent (10%) of the total appropriation in this Section shall be  
18 used for the administration of these programs. The President of UOG shall post on  
19 UOG’s website all reports mandated by this Act and existing law regarding the Dr.  
20 Antonio C. Yamashita Educator Corps, the student scholarships, and financial  
21 assistance programs.

22           (c)    UOG may submit to *I Liheslatura* a proposed realignment plan or  
23 recommendations to amend statutory student scholarships and financial assistance  
24 programs consistent with community, workforce, and economic recovery needs.

25           (d)    UOG may allocate from the General Fund appropriation in Section 2 of  
26 this Part of this Chapter any additional sums toward any other types of scholarships  
27 or financial assistance programs that it deems necessary, including, but not limited

1 to, Regent Scholarships, the Reserve Officer Training Corps (ROTC), Marine Lab  
2 Graduate Assistance Programs, and Early High School Admission Programs.

3 (e) Nothing in this Section shall affect any multi-year scholarship awarded  
4 prior to enactment of this Act.

5 **Section 4. Appropriations for the Aquaculture Development and**  
6 **Training Center.** The sum of One Hundred Nine Thousand Six Hundred Sixty-one  
7 Dollars (**\$109,661**) is appropriated from the General Fund to UOG for Fiscal Year  
8 2023 for the purposes of funding the continued operations of the Aquaculture  
9 Development and Training Center, aquaculture-related activities, and the acquisition  
10 of additional real estate for expansion. Said funds shall not be transferred or used for  
11 any other purpose.

12 **Section 5. Appropriations for WERI's Guam Hydrologic Survey.** The  
13 sum of Three Hundred Ninety-eight Thousand Nine Hundred Fifty-nine Dollars  
14 (**\$398,959**) is appropriated from the General Fund to UOG for Fiscal Year 2023 for  
15 the sole purpose of funding the Guam Hydrologic Survey (GHS) administered by  
16 the Water and Environmental Research Institute of the Western Pacific (WERI).  
17 WERI shall continue to administer the GHS for those purposes previously  
18 established by Guam law. Such funds shall not be transferred or used for any other  
19 purpose.

20 **Section 6. Appropriations for WERI's Comprehensive Water Resource**  
21 **Monitoring Program.** The sum of One Hundred Sixty-four Thousand Seven  
22 Hundred Thirty-seven Dollars (**\$164,737**) is appropriated from the General Fund to  
23 UOG for Fiscal Year 2023 to fund WERI for Fiscal Year 2023.

24 Such funds identified in this Section shall be used for the sole purpose of  
25 matching the federal funding for the Comprehensive Water Resource Monitoring  
26 Program. WERI shall continue to administer the Comprehensive Water Resource

Monitoring Program for those purposes previously established by Guam law. Such funds shall not be transferred or used for any other purpose.

**Section 7. Appropriations to the University of Guam for the Northern and Southern Soil and Water Conservation Districts (SWCD) Program.** The sum of One Hundred Thirty-three Thousand Four Hundred Sixty-six Dollars (\$133,466) is appropriated from the General Fund to UOG for the operations and activities of the Northern and Southern Soil and Water Conservation Districts (SWCD) Program for Fiscal Year 2023 and shall be equally divided between the SWCDs. Such sums appropriated in this Section are authorized for use as the local matching requirement for Federal Grants-in-Aid.

The SWCD Board is authorized to use the services of another government of Guam agency to administer its accounting, procurement, payroll, and financial reporting requirements.

Expenditures from this appropriation shall be made upon the approval of the District Directors with the consent of the SWCD Board and shall not require further approval by UOG or any other government entity. Such funds shall not be transferred or used for any other purpose.

**Section 8. Appropriations to UOG for KPRG (Public Radio).** The sum of Two Hundred Thousand Dollars (\$200,000) is appropriated from the General Fund to UOG for the Fiscal Year 2023 operations of KPRG. Such sums appropriated in this Section is authorized for use as a local matching requirement for Federal Grants-in-Aid.

No later than thirty (30) days after the close of each fiscal quarter, the General Manager of KPRG shall submit to the President of UOG and post on KPRG's website all reports mandated by this Act.

**Section 9. Appropriations to the Guampedia Foundation.** The sum of One Hundred Fifty Thousand Dollars (\$150,000) is appropriated from the General



Fund to UOG for the Fiscal Year 2023 operations of the Guampedia Foundation. Such sums appropriated in this Section is authorized for use as a local matching requirement for Federal Grants-in-Aid.

**Section 10. UOG Capital Improvements Fund Continuing Appropriations.** The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the Guam Educational Facilities Fund to the UOG Capital Improvements Fund for Fiscal Year 2023 for the purpose of paying for the debt service pursuant to § 16132, Chapter 16, Title 17 GCA.

**Section 11. Guam Cancer Trust Fund.** Notwithstanding § 26603(e)(1) of Article 6, Chapter 26, Title 11 GCA, the sum of Three Million Dollars (\$3,000,000) is appropriated from the Healthy Futures Fund to the Guam Cancer Trust Fund for the administration of the Guam Cancer Trust Fund for Fiscal Year 2023. The expenditures authorized in this Section shall be used to fund cancer screening, treatment, educational outreach programs, and support services. Any grant to organizations pursuant to § 26603(e)(2) of Article 6, Chapter 26, Title 11 GCA, shall only be used by such organizations for direct services to individuals for cancer screening, treatment, and support services. Notwithstanding any other provision of law, no more than five percent (5%) of the funds authorized in this Section shall be expended for the purposes of administration of the Guam Cancer Trust Fund, to include accounting and reporting of the revenues and expenditures of the Fund. The President of UOG shall submit a monthly report of all expenditures of the Fund to the Speaker of *I Liheslaturan Guåhan*.

**Section 12. Guam Green Growth (G3) Initiative.** The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the University of Guam for Fiscal Year 2023 to fund the Research Corporation of the University of Guam (RCUOG) for the sole purpose of supporting the Guam Green Growth (G3) Initiative administered by the UOG Center for Island Sustainability.

1 Aligned with the seventeen (17) United Nations Sustainable Development Goals,  
2 and with over ninety-nine (99) members from all sectors of society appointed by  
3 *Maga'hågan Guåhan* to its working group, G3 facilitates Guam's most  
4 comprehensive public-private partnership ever created to achieve a sustainable  
5 future. Through implementation of the G3 Action Framework, the G3 initiative  
6 cultivates an ecosystem for transformative action to achieve a more sustainable,  
7 prosperous, and equitable future for Guam. G3 activities support the emerging green  
8 economy and a green growth recovery. G3 places Guam at the global forefront of  
9 leadership in island sustainability, stimulates island circular economy industries,  
10 reduces the production of waste, reduces reliance on imports, promotes sustainable  
11 actions throughout the community, and conducts workforce development for the  
12 green economy. The expenditures authorized in this Section shall be used for G3  
13 initiative operations, administration of the G3 Conservation Corps, supplies and  
14 equipment, membership in regional and global sustainability organizations, and to  
15 support educational and outreach activities. Said funds shall not be transferred or  
16 used for any other purpose. The sum appropriated herein is authorized for use as a  
17 local matching requirement for Federal Grants-in-Aid and shall be prioritized for the  
18 local matching requirement of the National Science Foundation Guam Established  
19 Program to Stimulate Competitive Research (EPSCoR) Program and other grants.

20 The UOG Center for Island Sustainability shall prepare and submit to  
21 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
22 Excel file and written report, annual reports for the Guam Green Growth Initiative.  
23 At a minimum, said reports shall include: program mission statements, objectives,  
24 sources of revenue, expenditures by budget classification, number of employees, and  
25 contracts, and shall describe program accomplishments in the fiscal year reported.

26 **Section 13. UOG Capital Improvements Fund.** The sum of One Million  
27 One Hundred Fifty-eight Thousand Two Hundred Eighty-three Dollars (\$1,158,283)

1 shall be allocated from the General Fund appropriation in Section 2 of this Part of  
2 this Chapter to the UOG Capital Improvements Fund for the purpose of paying rental  
3 payments due under the lease-back agreement pursuant to Public Law 31-229:18, as  
4 repealed and reenacted by Public Law 31-277.

5 **Section 14. Program Revenue and Expenditure Reports.** No later than  
6 thirty (30) days after the end of each fiscal quarter, the President of UOG shall post  
7 on the UOG website and submit to *I Maga'hågan Guåhan* and the Speaker of *I*  
8 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, quarterly program  
9 revenue and expenditure reports for the Aquaculture Development and Training  
10 Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water  
11 Resource Monitoring Program, the Northern and Southern Soil and Water  
12 Conservation Districts Programs, and KPRG. Said reports shall be in the format of  
13 basic financial statements or such format as may be prescribed by *I Liheslaturan*  
14 *Guåhan*.

15 **Section 15. Program Annual Reports.** The President of UOG shall post on  
16 UOG's website and shall submit to *I Maga'hågan Guåhan* and the Speaker of *I*  
17 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for  
18 the Aquaculture Development and Training Center, the WERI Guam Hydrologic  
19 Survey, the WERI Comprehensive Water Resource Monitoring Program, the  
20 Northern and Southern Soil and Water Conservation Districts Programs, and KPRG.  
21 At a minimum, said reports shall include: program mission statements, objectives,  
22 sources of revenue, expenditures by budget classification, number of employees, and  
23 contracts; and shall describe program accomplishments in the fiscal year reported.

24 **Section 16. Scholarships, Financial Assistance, and Other Reports.** Sixty  
25 (60) days after the end of Fiscal Year 2023, the President of UOG shall submit to *I*  
26 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
27 Excel file and written report, and post on UOG's website, a report of expenditures

1 from appropriations made in this Act for student scholarships, student financial  
2 assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report shall  
3 include each program's name, the number of scholarships or loans issued by each  
4 program, the names of the recipients awarded by each program, the university or  
5 college each award recipient is attending by each program, the date the scholarship  
6 or loan was awarded by each program, the anticipated date of cohort graduation by  
7 each program, the total amount of awards or loans, the total amount of loans repaid  
8 to date by each program, the balance of the outstanding awards or loans by each  
9 program, the amount of collections to date for outstanding loans and repayments due  
10 by each program, the number of awards for each field of study by each program, and  
11 the number of recipients working to complete their academic and financial  
12 obligations by each program.

13 **Section 17. Transfer Authority for the UOG.** Appropriations for the  
14 operations of UOG contained in Section 2 of this Part of this Chapter may be  
15 transferred by the President of UOG out of operations and into the appropriation for  
16 statutorily mandated scholarship programs, exclusive of administrative costs,  
17 contained in Section 3 of this Part of this Chapter.

18 **Section 18. Reporting Requirements.** UOG shall submit a drawdown  
19 schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter  
20 1, Title 5 GCA, no later than October 31, 2022. Within ten (10) days after the end of  
21 every quarter, the President of UOG shall submit to the Speaker of *I Liheslaturan*  
22 *Guåhan* a written report detailing the amount of cash received by UOG from the  
23 Department of Administration for the preceding quarter, compared to the quarterly  
24 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5  
25 GCA, for Fiscal Year 2023, detailed by fund.

26 **Section 19. Sea Grant Institute.** The sum of Five Hundred Thousand  
27 Dollars (\$500,000) is appropriated from the General Fund to the University of Guam

1 Sea Grant Special Fund (established by Public Law 35-114) for Fiscal Year 2023 to  
2 fund the Sea Grant Institute for the sole purpose of supporting the Sea Grant program  
3 administered by the University of Guam Center for Island Sustainability. UOG has  
4 been a Land Grant institution since 1972, and the status has brought significant  
5 opportunities for UOG, Guam, and the region in agriculture, terrestrial resources  
6 management, and development of the community. Having received a formal notice  
7 from the National Sea Grant Director, UOG now has achieved “Sea Grant Institute  
8 Status” and brings strengthened opportunities to Guam and the region in marine  
9 resource management, environmental stewardship, and the community development  
10 of coastal communities. The National Sea Grant College Program is a partnership  
11 between universities and the federal government’s National Oceanic and  
12 Atmospheric Administration (NOAA), an agency within the U.S. Department of  
13 Commerce. The UOG Sea Grant Institute applies research, extension, and  
14 educational activities that sustain and develop island environments while integrating  
15 the knowledge and culture of island people. The UOG Sea Grant Institute provides  
16 local workforce development training in marine and environmental sciences through  
17 research funding, internships, fellowships and grants; funds research competitions  
18 among faculty, colleges, and nonprofit organizations to promote understanding and  
19 better management of coastal resources in Guam and Micronesia; and perpetuates  
20 traditional local knowledge in navigation and fisheries through teaching, research,  
21 outreach, and apprenticeships. The expenditures authorized in this Section shall be  
22 used for UOG Sea Grant operations and administrative costs, hiring of faculty and  
23 administrative staff, facility improvement, and supplies and equipment. The sum  
24 appropriated herein is authorized for use as a local matching requirement for Grants-  
25 in-Aid and shall be prioritized for use as the local matching requirement to maintain  
26 Sea Grant Institutional Status, which has the potential to garner a 1:2 federal

1 contribution of up to One Million Dollars (\$1,000,000) in federal funds to UOG per  
2 year.

3       The President of the University of Guam shall post on UOG's website and  
4 shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in  
5 a Microsoft Excel file and written report, annual reports for the UOG Sea Grant  
6 Special Fund. At a minimum, said reports shall include: program mission statements,  
7 objectives, sources of revenue, expenditures by budget classification, number of  
8 employees, and contracts, and shall describe program accomplishments in the fiscal  
9 year reported.



(b) shall be available and authorized to be used by GCC to fund the operations of other programs at GCC, as approved by its Board and Administration, after all the Apprenticeship Program requirements and obligations have been fully funded.

(c) Federal Matching Grants-in-Aid. The sum of Five Hundred Forty-three Thousand Three Hundred Fifty-four Dollars (\$543,354) is authorized from Federal Matching Grants-in-Aid to GCC for its operations in Fiscal Year 2023.

**Section 3. GCC Capital Improvements Fund Appropriations.** The sum of Two Hundred Thousand Four Hundred Dollars (\$200,400) is appropriated from the Guam Educational Facilities Fund to the GCC Capital Improvements Fund in Fiscal Year 2023 for the purpose of paying rental payments due under the lease-back agreement pursuant to Section 22 of Public Law 31-229.

**Section 4. Reports.** The President of GCC shall submit quarterly reports to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, thirty (30) days after the end of each fiscal quarter, and post said report on the GCC website. Said reports shall include, but are not limited to, the number of participants in each GCC program, the amounts expended from appropriations in this Act by object classification, a description of each program, the academic courses offered, and the requirements for participation in each program.

**Section 5. Reporting Requirements.** GCC shall submit a drawdown schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, no later than October 31, 2022. Within ten (10) days after the end of every quarter, the President of GCC shall submit to the Speaker of *I Liheslaturan Guåhan* a written report detailing the amount of cash received by GCC from the Department of Administration for the preceding quarter, compared to the quarterly drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, for Fiscal Year 2023, detailed by fund.



1           **Section 6. First Generation Trust Fund Initiative.** Pursuant to Public  
2 Law 33-07, Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the  
3 General Fund to GCC for the First Generation Trust Fund Initiative.

4           **Section 7. Peace Officer Standards and Training Commission.** The sum  
5 of up to Seventy-two Thousand One Hundred Twenty-one Dollars (**\$72,121**) may  
6 be allocated from the General Fund appropriation in Section 2(a) of this Part of this  
7 Chapter to GCC for Fiscal Year 2023 for the purpose of funding a Program Specialist  
8 to establish a Standardized and Uniformed Law Enforcement Officer General Force  
9 Leadership Structure Tier and General Pay Scale Plan for Category 1 Peace Officers.

1 **CHAPTER II**

2 **EDUCATION**

3 **PART V – GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

4 **Section 1. Appropriation.** The sum of Two Hundred Twenty-eight  
5 Thousand Eight Hundred Fifty-six Dollars (**\$228,856**) is appropriated from the  
6 Guam Educational Facilities Fund to the Guam Commission for Educator  
7 Certification (GCEC) for its operations in Fiscal Year 2023 to provide administrative  
8 support to the GCEC pursuant to Chapter 27, Title 17 GCA, and to the Council on  
9 Post-Secondary Institution Certification pursuant to § 44104(e), Chapter 44, Title 17  
10 GCA.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GUAM EDUCATIONAL FACILITIES FUND \$228,856

13 **TOTAL** **\$228,856**

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID \$0

1 **CHAPTER III**

2 **HEALTH**

3 **PART I – GUAM MEMORIAL HOSPITAL AUTHORITY**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to  
5 provide a lump sum appropriation to the Guam Memorial Hospital Authority  
6 (GMHA). The funds shall be expended in accordance with the budget request  
7 submitted to *I Liheslaturan Guåhan* and the spending priorities as stipulated by the  
8 GMHA Board of Trustees and GMHA’s management.

9 **Section 2. GMHA Pharmaceuticals Fund Appropriation.** Pursuant to §§  
10 26208 and 26208.1 of Article 2, Chapter 26, Title 11 GCA, the sum of Eighteen  
11 Million Seven Hundred Thousand Nine Hundred Ninety-one Dollars (**\$18,700,991**)  
12 is appropriated from the GMHA Pharmaceuticals Fund to GMHA for Fiscal Year  
13 2023. Notwithstanding §§ 26208.2 and 26208.3 of Article 2, Chapter 26, Title 11  
14 GCA, *I Maga'hågan Guåhan* is authorized to determine that one hundred percent  
15 (100%) of the appropriation in this Section can be expended for GMHA in FY 2023  
16 as a direct subsidy; this determination shall be made via Executive Order, issued no  
17 later than September 1, 2023.

18 **Section 3. General Fund Appropriation.** The sum of Three Million Five  
19 Hundred Two Thousand Seven Hundred Nine Dollars (**\$3,502,709**) is appropriated  
20 to GMHA for Fiscal Year 2023, operational expenses.

1 **CHAPTER III**

2 **HEALTH**

3 **PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**

4 **Section 1. Appropriation.** The sum of Sixty-one Million Two Hundred  
5 Sixteen Thousand One Hundred Sixteen Dollars (**\$61,216,116**) is appropriated to the  
6 Department of Public Health and Social Services (DPHSS) for its operations for  
7 Fiscal Year 2023. This sum is composed of Fifty Million One Thousand Four  
8 Hundred Seventy-four Dollars (**\$50,001,474**) from the General Fund, and Eleven  
9 Million Two Hundred Fourteen Thousand Six Hundred Forty-two Dollars  
10 (**\$11,214,642**) from the Healthy Futures Fund, the Environmental Health Fund, the  
11 Health Professional Licensing Office Revolving Fund, the Office of Vital Statistics  
12 Revolving Fund, and the DPHSS Sanitary Inspection Revolving Fund.

13 Such sums appropriated from the General Fund and Healthy Futures Fund in  
14 this Section is authorized for use as a local matching requirement for Federal Grants-  
15 in-Aid.

16 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

17	GENERAL FUND	\$50,001,474
18	ENVIRONMENTAL HEALTH FUND	\$1,302,065
19	HEALTHY FUTURES FUND	\$9,222,019
20	HEALTH PROFESSIONAL LICENSING OFFICE	
21	REVOLVING FUND	\$300,975
22	OFFICE OF VITAL STATISTICS REVOLVING FUND	\$230,705
23	DPHSS SANITARY INSPECTION REVOLVING FUND	\$158,878
24	<b>TOTAL</b>	<b>\$61,216,116</b>

25 For information purposes only:

26	FEDERAL MATCHING GRANTS-IN-AID	\$93,665,833
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1           **Section 2. Medically Indigent Program (MIP) Appropriations.**

2           (a) The sum of Five Million Six Hundred Sixty-two Thousand Seven  
3           Hundred Eighty-five Dollars (**\$5,662,785**) shall be allocated from the General Fund  
4           and One Million Nine Hundred Thirty-one Thousand Seven Hundred Ten Dollars  
5           (**\$1,931,710**) shall be allocated from the Healthy Futures Fund appropriation in  
6           Section 1 of this Part of this Chapter to the Medically Indigent Program Payment  
7           Revolving Fund (MIPPR) for the MIP for Fiscal Year 2023.

8           (b) The sum of Eight Hundred Thousand (**\$800,000**) from the General  
9           Fund shall be allocated from the appropriations in Section 1 of this Part of this  
10          Chapter to the MIPPR for the MIP to fund cancer screening, treatment, educational  
11          outreach programs, and support services for Fiscal Year 2023.

12          (c) Notwithstanding any other provision of law, all or any of the amounts  
13          appropriated in this Section may be authorized to pay for Medicaid for FY 2023, in  
14          addition to the authorization in Section 3 of this Part of this Chapter. The funds  
15          allocated and authorized in this Section are not subject to *I Maga'hāgan Guāhan*'s  
16          transfer authority.

17          **Section 3. Medicaid Program.** The sum of Sixteen Million Five Hundred  
18          Ninety-seven Thousand Two Hundred Eighteen Dollars (**\$16,597,218**) from the  
19          General Fund shall be allocated and authorized from the appropriations in Section 1  
20          of this Part of this Chapter as the local matching requirement for the Medicaid  
21          Program. The sum of Sixty Million Nine Hundred Fourteen Thousand Three  
22          Hundred Five Dollars (**\$60,914,305**) is authorized from Federal Matching Grants-  
23          in-Aid to DPHSS for said purpose for Fiscal Year 2023. The funds allocated and  
24          authorized in this Section are not subject to *I Maga'hāgan Guāhan*'s transfer  
25          authority.

1 Notwithstanding any other provision of law, all or any of the amounts  
2 appropriated in this Section may be authorized to pay for MIP for Fiscal Year 2023,  
3 in addition to the authorization in Section 2 of this Part of this Chapter.

4 **Section 4. Children’s Health Insurance Program (CHIP).** The sum of  
5 Three Million Eight Hundred Ninety-seven Thousand Two Hundred Sixty-six  
6 Dollars (**\$3,897,266**) shall be allocated and authorized from the General Fund  
7 appropriation in Section 1 of this Part of this Chapter as the local matching  
8 requirement for the Children’s Health Insurance Program, and Eleven Million  
9 Seventy-two Thousand Eight Hundred Fifty-one Dollars (**\$11,072,851**) is authorized  
10 from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year  
11 2023.

12 **Section 5. Program Authorizations.** The sum Seven Million Eight  
13 Hundred Twenty-six Thousand Ninety Dollars (**\$7,826,090**) shall be allocated and  
14 authorized from the General Fund appropriation in Section 1 of this Part of this  
15 Chapter as the local matching requirement for the programs of the Division of Senior  
16 Citizens, and Three Million Four Hundred Twenty-five Thousand Nine Hundred  
17 Ninety-four Dollars (**\$3,425,994**) is authorized from Federal Matching Grants-in-  
18 Aid to DPHSS for the operations of the Division of Senior Citizen programs, to  
19 include the State Office of Aging, Support Services, Congregate Meals, Home-  
20 Delivered Meals, Preventive Health, Medication Management, and the National  
21 Family Caregiver Support Program for Fiscal Year 2023.

22 **Section 6. Public Assistance Program Payments.** Up to the sum of Three  
23 Million Three Hundred Forty-two Thousand Four Hundred Dollars (**\$3,342,400**)  
24 shall be allocated and authorized from the General Fund appropriation in Section 1  
25 of this Part of this Chapter to DPHSS as the local matching requirement for Federal  
26 Matching Grants-in-Aid for public assistance program payments and administration  
27 for Fiscal Year 2023. One Million Three Hundred Forty-seven Thousand One

1 Hundred Nineteen Dollars (\$1,347,119) is authorized from the Federal Matching  
2 Grants-in-Aid.

3 **Section 7. Enhanced Allotment Plan.** The sum of One Million Two  
4 Hundred Seventy-eight Thousand Eight Hundred Forty-eight Dollars (\$1,278,848)  
5 shall be allocated and authorized from the General Fund appropriation in Section 1  
6 of this Part of this Chapter to DPHSS as the local matching requirement for Federal  
7 Matching Grants-in-Aid for public assistance program payments and administration  
8 for Fiscal Year 2023. One Million Five Hundred Sixty-three Thousand Thirty-seven  
9 Dollars (\$1,563,037) is authorized from the Federal Matching Grants-in-Aid.

10 **Section 8. Appropriation to the Guam Cancer Registry.**  
11 Notwithstanding § 26603(d) of Article 6, Chapter 26, Title 11 GCA, the sum of  
12 Three Hundred Eighty-nine Thousand One Hundred Forty-four Dollars (\$389,144)  
13 is appropriated from the Healthy Futures Fund to DPHSS to maintain the Guam  
14 Cancer Registry, pursuant to § 3201.1 of Article 2, Chapter 3, Title 10 GCA, in  
15 Fiscal Year 2023. DPHSS shall provide funding to the University of Guam (UOG)  
16 for services, supplies, and materials in executing the Memorandum of Agreement  
17 between UOG and DPHSS regarding the collection of data and the maintenance of  
18 the Guam Cancer Registry. Any funds pursuant to this Section not expended in  
19 Fiscal Year 2023 shall revert to the Guam Cancer Trust Fund.

20 **Section 9. Prompt Payment of MIP Patient Claims Generated at the**  
21 **Guam Memorial Hospital Authority and Guam Regional Medical City.** The  
22 DPHSS shall process all MIP patient claims generated by the Guam Memorial  
23 Hospital Authority and the Guam Regional Medical City no later than forty-five (45)  
24 days from receipt of said claim as required by § 9902 of Article 9, Chapter 9, Title  
25 10 GCA.

26 **Section 10. Appropriations for Health Insurance Premiums for Foster**  
27 **Children.** The sum of Six Hundred Sixty-five Thousand Three Hundred Ninety-six

1 Dollars (\$665,396) is appropriated from the General Fund to DPHSS for the purpose  
2 of paying the premiums for health insurance for foster children. The DPHSS Bureau  
3 of Social Services Administration shall be the subscriber for foster children covered  
4 under Public Law 32-189 and shall remit payments to the Department of  
5 Administration or to the insurance provider for the purpose of paying the premiums.

6 **Section 11. Guam Board of Medical Examiners.** The sum of Three  
7 Hundred Thousand Nine Hundred Seventy-five Dollars (\$300,975) shall be  
8 allocated from the Health Professional Licensing Office Revolving Fund  
9 appropriation in Section 1 of this Part of this Chapter to DPHSS for the purposes  
10 pursuant to § 12229 of Article 2, Chapter 12, Title 10 GCA, in Fiscal Year 2023.

11 **Section 12. Office of Vital Statistics.** The sum of Two Hundred Thirty  
12 Thousand Seven Hundred Five Dollars (\$230,705) shall be allocated from the Office  
13 of Vital Statistics Revolving Fund appropriation in Section 1 of this Part of this  
14 Chapter to DPHSS for the purposes pursuant to § 3227.1 of Article 2, Chapter 3,  
15 Title 10 GCA, in Fiscal Year 2023.

16 **Section 13. Child Protective Services.** The sum of Nine Hundred Eighty-  
17 one Thousand Nine Hundred Thirty-five Dollars (\$981,935) is appropriated from  
18 the General Fund to the Department of Public Health and Social Services for the  
19 Child Protective Services Program in Fiscal Year 2023.

20 **Section 14. Medical Cannabis Program.** The sum of Three Hundred  
21 Thousand Dollars (\$300,000) shall be allocated from the General Fund appropriation  
22 in Section 1 of this Part of this Chapter for the Medical Cannabis Program for Fiscal  
23 Year 2023.

24 **Section 15. Foster Care Group Home.** The sum of Seven Hundred Sixty  
25 Thousand Four Hundred Fifty-three Dollars (\$760,453) shall be allocated from the  
26 General Fund appropriation in Section 1 of this Part of this Chapter to the  
27 Department of Public Health and Social Services for the operations of *I Guma*



1    *Mina'åse'* Sister Mary Brigid Perez, RSM, Group Child Care Home for Fiscal Year  
2    2023.

1 **CHAPTER III**

2 **HEALTH**

3 **PART III – GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER**

4 **Section 1. Appropriation.** Notwithstanding any other provision of law, the  
5 sum of Fifteen Million Seven Hundred Forty-eight Thousand Eight Hundred  
6 Eighteen Dollars (**\$15,748,818**) is appropriated from the Healthy Futures Fund to  
7 the Guam Behavioral Health and Wellness Center (GBHWC) for its operations for  
8 Fiscal Year 2023.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10	HEALTHY FUTURES FUND	\$15,748,818
11	<b>TOTAL</b>	<b>\$15,748,818</b>

12 For information purposes only:

13	FEDERAL MATCHING GRANTS-IN-AID	\$0
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14 **Section 2. Detoxification and Rehabilitation Services.** The sum Two  
15 Million Six Hundred Fifty-seven Thousand Two Hundred Twenty-six Dollars  
16 (**\$2,657,226**) is appropriated from the Healthy Futures Fund to GBHWC for Fiscal  
17 Year 2023 to fund drug and alcohol detoxification, rehabilitation, and prevention  
18 services programs, which may be contracted out to non-governmental organizations,  
19 to include the Salvation Army Lighthouse Recovery Center and the Oasis  
20 Empowerment Center; provided, that the expenditure of such funds shall comply  
21 with 48 U.S.C. § 1421b(p).

22 **Section 3. Focus on Life Suicide Prevention Program.** The sum of  
23 Eighty-one Thousand Seven Hundred Forty-nine Dollars (**\$81,749**) is appropriated  
24 from the General Fund to GBHWC for Fiscal Year 2023 to fund the Focus on Life  
25 Suicide Prevention Program.

26 **Section 4. Inpatient Detoxification Program (New Beginnings).** The sum  
27 of Two Million Eleven Thousand Five Hundred Twenty-four Dollars (**\$2,011,524**)

1 is appropriated from the Healthy Futures Fund to GBHWC to fund the inpatient  
2 services of drug and alcohol detoxification, rehabilitation, and prevention services  
3 programs.

4       **Section 5. Youth Mental Health First Aid Program.** The sum of Two  
5 Hundred Eighty-five Thousand One Hundred Seventy Dollars (**\$285,170**) is  
6 appropriated from the General Fund to GBHWC to fund the Youth Mental Health  
7 First Aid Program.

8       **Section 6. Mental Health & Substance Abuse Service Fund.** The sum of  
9 Four Hundred Two Thousand One Hundred Seventeen Dollars (**\$402,117**) is  
10 appropriated from the Mental Health & Substance Abuse Service Fund.

1 **CHAPTER III**

2 **HEALTH**

3 **PART IV – DEPARTMENT OF INTEGRATED SERVICES FOR**  
4 **INDIVIDUALS WITH DISABILITIES**

5 **Section 1. Appropriation.** The sum of Six Million Forty Thousand Seven  
6 Hundred Ninety Dollars (**\$6,040,790**) is appropriated to the Department of  
7 Integrated Services for Individuals with Disabilities (DISID) for its operations for  
8 Fiscal Year 2023. This sum is composed of One Million Forty-nine Thousand  
9 Twenty-eight Dollars (**\$1,049,028**) from the General Fund and Four Million Nine  
10 Hundred Ninety-one Thousand Seven Hundred Sixty-two Dollars (**\$4,991,762**) from  
11 the Healthy Futures Fund.

12 Such sums appropriated in this Section is authorized for use as a local  
13 matching requirement for Federal Grants-in-Aid.

14 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15	GENERAL FUND	\$1,049,028
16	HEALTHY FUTURES FUND	\$4,991,762
17	<b>TOTAL</b>	<b>\$6,040,790</b>

18 For information purposes only:

19	FEDERAL MATCHING GRANTS-IN-AID	\$2,085,461
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20 **Section 2. Job Coaches.** The sum of Sixty-eight Thousand Seven Hundred  
21 Thirty-eight dollars (**\$68,738**) is appropriated to DISID from the Healthy Futures  
22 Fund for job coaches to assist individuals with disabilities to maintain gainful  
23 employment.

1 **CHAPTER IV**  
2 **UNIFIED JUDICIARY**

3 **Section 1. Appropriation.** The amounts specified in this Section are  
4 appropriated from the General Fund to the Unified Judiciary for its operations in  
5 Fiscal Year 2023.

6 It is the intent of *I Liheslaturan Guåhan* that external funds available to  
7 branches, agencies, and departments shall be taken into consideration to determine  
8 the current appropriation level needed. *I Liheslaturan Guåhan* further intends to  
9 maximize the use of these funds and that material external funds received shall be  
10 used to maximize services and programs of the branches, agencies, and departments  
11 through pursuit of indirect cost reimbursements to reduce the local funding where  
12 applicable.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14	GENERAL FUND	\$33,695,731
15	SAFE STREETS FUND	\$51,418
16	<b>TOTAL</b>	<b>\$33,747,149</b>

17 **Section 2. Drug and Therapeutic Courts.** The sum of up to Eight Hundred  
18 Thirty-three Thousand Nine Hundred Twenty-eight Dollars (**\$833,928**) shall be  
19 allocated from the General Fund appropriation in Section 1 of this Chapter to the  
20 Unified Judiciary for the operations of the Adult and Juvenile Drug Courts, the  
21 Mental Health Court, and any other therapeutic court programs approved by the  
22 Judicial Council for Fiscal Year 2023.

23 **Section 3. Family Visitation Center.** The sum of Fifty-one Thousand Four  
24 Hundred Eighteen Dollars (**\$51,418**) shall be allocated from the Safe Streets Fund  
25 appropriation in Section 1 of this Chapter to the Unified Judiciary for Fiscal Year  
26 2023 to pay for contractual services for the operations of the Family Visitation

Center; provided, that the Unified Judiciary must comply with § 8404.1 of Article 4, Chapter 8, Title 19 GCA.

**Section 4. Sex Offender Registry.** Such sums as deemed necessary by the Unified Judiciary may be allocated from the General Fund appropriation in Section 1 of this Chapter to the Unified Judiciary to administer the sex offender assessment, treatment, and rehabilitation program in accordance with Public Law 35-71 in Fiscal Year 2023.

**Section 5. Electronic Monitoring Program.** The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the Unified Judiciary to fund the operations of the Electronic Monitoring Program for Guam's pretrial and criminal offender populations in Fiscal Year 2023.

**Section 6. Pay Adjustments.** The sum of One Million Six Hundred Fifty-five Thousand Eight Hundred Sixty-four Dollars (\$1,655,864) is appropriated from the General Fund to the Unified Judiciary to fund a seven percent (7%) increase in compensation for Law Enforcement personnel and six percent (6%) increase in compensation for non-Law Enforcement personnel, excluding all Judicial Officers in Fiscal Year 2023.

**Section 7. Transfer Authority of the Unified Judiciary.** The Unified Judiciary is authorized to transfer funds in Fiscal Year 2023 from the appropriations in Section 1 of this Chapter to fund the divisions and programs identified in Sections 2, 3, 4, and 5 of this Chapter.

**Section 8. Judicial Building Fund Fiscal Year 2023 Budget.** The Unified Judiciary shall report its Judicial Building Fund Fiscal Year 2023 Budget to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, on or before May 1 of Fiscal Year 2023 and post the same on its website.

1           **Section 9. Judicial Building Fund Revenues and Expenditures**

2   **Reporting.** The Unified Judiciary shall report all revenues and expenditures for the  
3   Judicial Building Fund to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
4   *Guåhan*, in a Microsoft Excel file and written report, on a quarterly basis and post  
5   the same on its website. Each quarterly report shall be due no later than thirty (30)  
6   days after the end of each quarter.

7           **Section 10. Unified Judiciary Authorization to Fund Any Operational**

8   **Shortfall.** The Unified Judiciary is authorized to fund any operational shortfall for  
9   Fiscal Year 2023 from any fund sources under its control, excluding funds held in  
10   trust. Transfers from the Judicial Building Fund must be consistent with the  
11   covenants and provisions of the loan documents between the Unified Judiciary and  
12   its lender.

13          **Section 11. Appropriation to the Unified Judiciary for an Additional**

14   **Superior Court Judge.** For Fiscal Year 2023, the sum of Four Hundred Thousand  
15   Dollars (**\$400,000**) is appropriated from the General Fund to the Unified Judiciary  
16   to fund an additional Superior Court Judge, pursuant to §4101(b), Chapter 4, Title 7  
17   of the Guam Code Annotated. The appropriation contained in this Section shall also  
18   be used to fund the following positions: Courtroom/Chamber Clerk, Court Bailiff,  
19   and Attorney I.

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1           **(a)   OFFICE OF *I MAGA'HÅGAN GUÅHAN***

2                   (1)   Appropriation. The sum of Six Million One Hundred Forty-five  
3           Thousand Two Hundred Forty-nine Dollars (**\$6,145,249**) is appropriated to  
4           the Office of *I Maga'hågan Guåhan* for its operations for Fiscal Year 2023.  
5           This sum is composed of Five Million Eight Hundred Fifty-one Thousand  
6           Four Hundred Twenty-four Dollars (**\$5,851,424**) from the General Fund, and  
7           Two Hundred Ninety-three Thousand Eight Hundred Twenty-five Dollars  
8           (**\$293,825**) from the Indirect Cost Fund.

9   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10           GENERAL FUND	\$5,851,424
11           INDIRECT COST FUND	\$293,825
12 <b>TOTAL</b>	<b>\$6,145,249</b>

13   For information purposes only:

14           FEDERAL MATCHING GRANTS-IN-AID	\$0
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1       **(b) COMMISSION ON DECOLONIZATION (COD)**

2           (1) Appropriation. The sum of Two Hundred Ninety-four Thousand  
3       Seven Hundred Forty-four Dollars (**\$294,744**) is appropriated from the  
4       General Fund to the Commission on Decolonization (COD) for its operations  
5       in Fiscal Year 2023.

6       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7       GENERAL FUND	\$294,744
8 <b>TOTAL</b>	<b>\$294,744</b>

9       For information purposes only:

10       FEDERAL MATCHING GRANTS-IN-AID	\$0
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11           (2) Public Information Program. The sum of not less than One  
12       Hundred Sixty-five Thousand Dollars (**\$165,000**) shall be allocated from the  
13       General Fund appropriation in Subsection (b)(1) of this Section for the sole  
14       purpose of conducting an extensive public education and information program  
15       by the COD and the Free Association, Independence, and Statehood Task  
16       Forces pursuant to § 2109, Chapter 21, Title 1 GCA. No funds allocated herein  
17       shall be expended for personnel or travel. The funds allocated in this  
18       Subsection shall be distributed in the amount of Fifty-five Thousand Dollars  
19       (**\$55,000**) to each Task Force in Fiscal Year 2023. Notwithstanding Chapter  
20       5, Title 5 GCA or any other provision of law, these funds shall be expended  
21       exclusively as advised by the Task Forces and approved by a vote of the COD.  
22       A complete record of procurement and expenditures shall be published on the  
23       COD's website within thirty (30) days after the end of each quarter. Any funds  
24       appropriated to the COD pursuant to this Subsection not expended in Fiscal  
25       Year 2023 shall not lapse and shall revert to the COD.

1                   (3)    The COD is authorized to use the services of another government  
2                   of Guam agency to administer its accounting, procurement, payroll, and  
3                   financial reporting requirements.

1           (c)    **GUAM ANCESTRAL LANDS COMMISSION (GALC)**

2                   (1)    Appropriation. The sum of Four Hundred Eight Thousand Five  
3           Hundred Fifty-three Dollars (**\$408,553**) is appropriated from the GALC  
4           Survey, Infrastructure, and Development Fund to the Guam Ancestral Lands  
5           Commission (GALC) for its operations for Fiscal Year 2023.

6   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GUAM ANCESTRAL LANDS COMMISSION SURVEY, INFRASTRUCTURE,	
8           AND DEVELOPMENT FUND	\$408,553
9 <b>TOTAL</b>	<b>\$408,553</b>

10 For information purposes only:

11           FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(d)   GUAM OFFICE OF VETERANS AFFAIRS (OVA)**

2                   (1)   Appropriation. The sum of Nine Hundred Sixty-eight Thousand  
3           Six Hundred Five Dollars (**\$968,605**) is appropriated from the General Fund  
4           to the Guam Office of Veterans Affairs (OVA) for its operations for Fiscal  
5           Year 2023.

6   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$968,605
8 <b>TOTAL</b>	<b>\$968,605</b>

9   For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           (e)    **BUREAU OF BUDGET AND MANAGEMENT RESEARCH**  
2   **(BBMR)**

3                   (1)    Appropriation. The sum of One Million Three Hundred Seven  
4   Thousand Eight Hundred Ninety-one Dollars (**\$1,307,891**) is appropriated to  
5   the Bureau of Budget and Management Research (BBMR) for its operations  
6   for Fiscal Year 2023. This sum is composed of Nine Hundred Eighty-two  
7   Thousand Two Hundred Eighty-eight Dollars (**\$982,288**) from the General  
8   Fund, and Three Hundred Twenty-five Thousand Six Hundred Three Dollars  
9   (**\$325,603**) from the Indirect Cost Fund.

10   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11       GENERAL FUND	\$982,288
12       INDIRECT COST FUND	\$325,603
13 <b>TOTAL</b>	<b>\$1,307,891</b>

14   For information purposes only:

15       FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(f)   CIVIL SERVICE COMMISSION (CSC)**

2           (1)   Appropriation. The sum of One Million One Hundred Fifty-two  
3           Thousand Two Hundred Forty-eight Dollars (**\$1,152,248**) is appropriated  
4           from the General Fund to the Civil Service Commission (CSC) for its  
5           operations for Fiscal Year 2023.

6   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$1,152,248
8 <b>TOTAL</b>	<b>\$1,152,248</b>

9   For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1       **(g) DEPARTMENT OF ADMINISTRATION (DOA)**

2           (1) Appropriation. The sum of Eight Million Nine Hundred Sixty-  
3       eight Thousand Six Hundred Seventy-nine Dollars (**\$8,968,679**) is  
4       appropriated to the Department of Administration (DOA) for its operations  
5       for Fiscal Year 2023. This sum is composed of Eight Million One Hundred  
6       Ninety-six Thousand Six Hundred Twelve Dollars (**\$8,196,612**) from the  
7       General Fund, and Seven Hundred Seventy-two Thousand Sixty-seven  
8       Dollars (**\$772,067**) from the Indirect Cost Fund and the Limited Gaming  
9       Fund.

10   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11       GENERAL FUND	\$8,196,612
12       INDIRECT COST FUND	\$712,031
13       LIMITED GAMING FUND	\$60,036
14 <b>TOTAL</b>	<b>\$8,968,679</b>

15   For information purposes only:

16       FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2) Limited Gaming Fund. The sum of Sixty Thousand Thirty-six  
18       Dollars (**\$60,036**) shall be allocated from the Limited Gaming Fund  
19       appropriation in Subsection (g)(1) of this Section for the purposes set forth §  
20       5204(b) of Article 2, Chapter 5, Title 11 GCA, for Fiscal Year 2023. This  
21       allocation is not subject to transfer or use for any other purpose.

22           (3) Support of Child in Custody. The sum of Two Hundred Fifty  
23       Thousand Dollars (**\$250,000**) is appropriated from the General Fund to DOA  
24       for Fiscal Year 2023 for the sole purpose of paying orders of the court  
25       pursuant to § 5116 of Chapter 5, Title 19 GCA.

26           (4) Residential Treatment Fund. The sum of Two Million Five  
27       Hundred Thousand Dollars (**\$2,500,000**) is appropriated from the General



1 Fund to DOA for Fiscal Year 2023 to pay for the expenses of persons under  
2 the jurisdiction of the Superior Court of Guam who require residential care  
3 because of physical, mental, or emotional disabilities or severe emotional  
4 disturbances.

5 All such persons and their escorts referred off-island for treatment and  
6 care shall submit to the Director of DOA appropriate documentation to justify  
7 and receive reimbursement of their travel expenses.

8 The Director of DOA shall submit reports, in a Microsoft Excel file and  
9 written report, to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
10 *Guåhan* describing all expenditures made pursuant to this appropriation no  
11 later than thirty (30) days after the end of each quarter and post the same on  
12 the DOA website.

13 (5) Government Claims Fund. The sum of Seventy-five Thousand  
14 Dollars (**\$75,000**) is appropriated from the General Fund to DOA for the  
15 Government of Guam Claims Fund for payment of approved government  
16 claims in Fiscal Year 2023.

17 The Director of DOA shall, no later than thirty (30) days after the close  
18 of each quarter, submit a report to the Speaker of *I Liheslaturan Guåhan*, in a  
19 Microsoft Excel file and written report, describing expenditures made  
20 pursuant to this appropriation and post the same on the DOA website.

21 (6) Government of Guam's Basic Financial Statements and Single  
22 Audit Report. The sum of Four Hundred Sixty-four Thousand Eight Hundred  
23 Dollars (**\$464,800**) is appropriated from the General Fund to DOA for the  
24 Fiscal Year 2022 Audit of the Government of Guam's Basic Financial  
25 Statements and Single Audit Report. The Public Auditor shall administer said  
26 funds and shall oversee the annual audit.

1           (7)    Single Audit Report on the Tourist Attraction Fund. The sum of  
2   Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the  
3   Tourist Attraction Fund to DOA for the Fiscal Year 2022 Audit of the  
4   Government of Guam's Tourist Attraction Fund Financial Statement and  
5   Single Audit Report in Fiscal Year 2023. The Public Auditor shall administer  
6   said funds and shall oversee the annual audit.

7           (8)    Single Audit Report on the Guam Highway Fund. The sum of  
8   Eighteen Thousand Five Hundred Dollars (**\$18,500**) is appropriated from the  
9   Guam Highway Fund to DOA for the Fiscal Year 2022 Audit of the  
10   Government of Guam's Highway Fund Financial Statement and Single Audit  
11   Report in Fiscal Year 2023. The Public Auditor shall administer said funds  
12   and shall oversee the annual audit.

13          (9)    Single Audit Report on the Healthy Futures Fund. The sum of  
14   Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the  
15   Healthy Futures Fund to DOA for the Fiscal Year 2022 Audit of the  
16   Government of Guam's Tourist Attraction Fund Financial Statement and  
17   Single Audit Report in Fiscal Year 2023. The Public Auditor shall administer  
18   said funds and shall oversee the annual audit.

19          (10)   Public Streetlights Appropriation. The sum of Four Million Nine  
20   Hundred Ninety-six Thousand Nine Hundred Forty-five Dollars (**\$4,996,945**)  
21   is appropriated to DOA to pay the Guam Power Authority for the operation  
22   of public streetlights in Fiscal Year 2023. This sum is composed of Four  
23   Million One Hundred Eighty-five Thousand Eight Hundred Sixty-eight  
24   Dollars (**\$4,185,868**) from the Street Light Fund, and Eight Hundred Eleven  
25   Thousand Seventy-seven Dollars (**\$811,077**) from the Guam Highway Fund.

26          (11)    Funding for WICHE Scholarship Office. The sum of Seventy-  
27   eight Thousand Five Hundred Dollars (**\$78,500**) is appropriated from the

1 General Fund to DOA to fund the Scholarship Office to administer the  
2 Western Interstate Commission for Higher Education (WICHE) Professional  
3 Student Exchange Program for qualified Guam residents.

4 (12) Guam Academy Charter Schools Council Administrative  
5 Support. The sum of Sixty-six Thousand Eight Hundred Ninety-four Dollars  
6 (\$66,894) is appropriated from the General Fund to DOA for Fiscal Year 2023  
7 to fund the clerical and administrative support provided by DOA, including,  
8 but not limited to, full-time staff to prioritize the Guam Academy Charter  
9 Schools Council's operational requirements, an administrative office,  
10 conference room, office equipment, furnishings, and supplies.

11 (13) Appropriation to the Department of Administration for the  
12 Guam Autism Center. For Fiscal Year 2023, the sum of One Hundred Fifty  
13 Thousand Dollars (\$150,000) is appropriated from the Healthy Futures Fund  
14 to the Department of Administration for the Guam Autism Center.

15 (14) Appropriation to the Department of Administration for the  
16 Guam Basketball Confederation. For Fiscal Year 2023, the sum of Two  
17 Hundred Thousand Dollars (\$200,000) is appropriated from the General Fund  
18 to the Department of Administration for the Guam Basketball Confederation.

19 (15) Appropriation to the Department of Administration for the  
20 Sanctuary Incorporated of Guam. For Fiscal Year 2023, the sum of Two  
21 Hundred Fifty Thousand Dollars (\$250,000) is appropriated from the General  
22 Fund to the Department of Administration for the Sanctuary Incorporated of  
23 Guam for continuing programs and services in the COED Shelter,  
24 Strengthening Families Program, Parenting Support and Parenting Skills  
25 Groups, Adult Anger Management and Youth Anger Management, and  
26 Tobacco Cessation.

1           (16)     Appropriation to the Department of Administration for the  
2     Guam Crime Stoppers. For Fiscal Year 2023, the sum of Fifty Thousand  
3     Dollars (**\$50,000**) is appropriated from the General Fund to the Department  
4     of Administration for the Guam Crime Stoppers.

5           (17)     Appropriations to the Department of Administration for the  
6     Tiyan Lease. For Fiscal Year 2023, the following sums are hereby  
7     appropriated from the Guam Educational Facilities Fund to the Department of  
8     Administration for the Guam Department of Education (GDOE) lease of  
9     Tiyan facilities:

10           (A)     *Tiyan* High School - Four Million Eighty-seven Thousand  
11     One Hundred Seventy-two Dollars (**\$4,087,172**) for base rent, and Nine  
12     Hundred Twelve Thousand Eight Hundred Twenty-eight Dollars  
13     (**\$912,828**) for insurance and maintenance;

14           (B)     GDOE Office Building - Two Hundred Seventy-five  
15     Thousand Forty Dollars (**\$275,040**) for base rent, and Eighty Thousand  
16     Five Hundred Thirty-two Dollars (**\$80,532**) for insurance and  
17     maintenance;

18           (C)     GDOE Warehouse I – Seventy-seven Thousand Two  
19     Hundred Ninety-seven Dollars (**\$77,297**) for base rent, and Twenty-  
20     five Thousand Four Hundred Seventy Dollars (**\$25,470**) for insurance  
21     and maintenance;

22           (D)     *Tiyan* High School Gymnasium - Four Hundred Sixty-two  
23     Thousand Seven Hundred Seven Dollars (**\$462,707**) for base rent, and  
24     One Hundred Thirteen Thousand Five Hundred Twelve Dollars  
25     (**\$113,512**) for insurance and maintenance;

26           (E)     New GDOE Office Building - Two Million Two Hundred  
27     Ninety-four Thousand Eight Hundred Sixty-six Dollars (**\$2,294,866**)

1 for base rent, and Five Hundred Forty-six Thousand One Hundred  
2 Twenty-seven Dollars (**\$546,127**) for insurance and maintenance;

3 (F) New GDOE Warehouse II - One Hundred Thirty  
4 Thousand Two Hundred Sixty-nine Dollars (**\$130,269**) for base rent,  
5 and Forty-two Thousand Three Hundred Sixty-four Dollars (**\$42,364**)  
6 for insurance and maintenance;

7 (G) GDOE Warehouse I Mezzanine - Fifty-one Thousand  
8 Three Hundred Eighteen Dollars (**\$51,318**) for base rent, and Sixteen  
9 Thousand Six Hundred Eighty-nine Dollars (**\$16,689**) for insurance  
10 and maintenance;

11 (H) Lot for New GDOE Office and Warehouse II – Forty-four  
12 Thousand Six Hundred Sixty-seven Dollars (**\$44,667**) for base rent; and

13 (I) Tiyan 3 Building and Facilities - Seven Hundred Fifty-two  
14 Thousand Seven Hundred Ninety-five Dollars (**\$752,795**) for base rent,  
15 and Two Hundred Thousand Two Hundred Seventy-five Dollars  
16 (**\$200,275**) for insurance and maintenance.

1       **(h) DEPARTMENT OF REVENUE AND TAXATION (DRT)**

2           (1) Appropriation. The sum of Fifteen Million Five Hundred Eleven  
3       Thousand Four Hundred Eighty-four Dollars (**\$15,511,484**) is appropriated to  
4       the Department of Revenue and Taxation (DRT) for its operations for Fiscal  
5       Year 2023. This sum is composed of Thirteen Million Five Hundred Fifty-  
6       five Thousand Eight Hundred Fifty-eight Dollars (**\$13,555,858**) from the  
7       General Fund, and One Million Nine Hundred Fifty-five Thousand Six  
8       Hundred Twenty-six Dollars (**\$1,955,626**) from the Better Public Service  
9       Fund and the Tax Collection Enhancement Fund.

10   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11       GENERAL FUND	\$13,555,858
12       BETTER PUBLIC SERVICE FUND	\$1,250,802
13       TAX COLLECTION ENHANCEMENT FUND	\$704,824
14 <b>TOTAL</b>	<b>\$15,511,484</b>

15   For information purposes only:

16       FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2) Banking and Insurance Enforcement Fund. The sum of Four  
18       Hundred Thirty-three Thousand Seven Hundred Eighty-three Dollars  
19       (**\$433,783**) is appropriated from the Banking and Insurance Enforcement  
20       Fund to the Office of Commissioner of Banking and Insurance for Fiscal Year  
21       2023, pursuant to § 103120, Chapter 103, Title 11 GCA.

22           (3) DRT Authorization to Utilize the Better Public Service Fund for  
23       Tax Collection. Notwithstanding any other provision of law, DRT is hereby  
24       authorized to use its appropriation in Subsection (h)(1) of this Section from  
25       the Better Public Service Fund for the purpose of tax collection.

1           **(i)     BUREAU OF STATISTICS AND PLANS (BSP)**

2                   (1)     Appropriation. The sum of One Million Three Hundred Seven  
3           Thousand Two Hundred Fifty Dollars (**\$1,307,250**) is appropriated from the  
4           General Fund to the Bureau of Statistics and Plans (BSP) for its operations for  
5           Fiscal Year 2023.

6   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$1,307,250
8 <b>TOTAL</b>	<b>\$1,307,250</b>

9   For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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11                   (2)     Business and Economic Statistics Program. The sum of Two  
12           Hundred Seventy-nine Thousand Two Hundred Fifty-nine Dollars (**\$279,259**)  
13           shall be allocated from the appropriation in Subsection (i)(1) of this Section  
14           for the sole purpose of funding the Business and Economic Statistics Program  
15           in Fiscal Year 2023. Notwithstanding any other provision of law and this Act,  
16           *I Maga'hågan Guåhan* and the Bureau of Budget and Management Research  
17           shall not be authorized to transfer the allocation in this Subsection (i)(2) to  
18           any other division within BSP, or any other department or agency of the  
19           government of Guam.

1           **(j)     DEPARTMENT OF PUBLIC WORKS (DPW)**

2           (1)     Appropriation. Notwithstanding any other provision of law, the  
3           sum of Nineteen Million Two Hundred Ninety-four Thousand Six Hundred  
4           Thirty-seven Dollars (**\$19,294,637**) is appropriated to the Department of  
5           Public Works (DPW) for its operations for Fiscal Year 2023. This sum is  
6           composed of Twelve Million Four Hundred Four Thousand Seven Hundred  
7           Nine Dollars (**\$12,404,709**) from the Guam Highway Fund, and Six Million  
8           Eight Hundred Eighty-nine Thousand Nine Hundred Twenty-eight Dollars  
9           (**\$6,889,928**) from the Guam Educational Facilities Fund.

10       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11       GUAM HIGHWAY FUND	\$12,404,709
12       GUAM EDUCATIONAL FACILITIES FUND	\$6,889,928
13 <b>TOTAL</b>	<b>\$19,294,637</b>

14   For information purposes only:

15       FEDERAL MATCHING GRANTS-IN-AID	\$0
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16           (2)     Village Streets and Roads Resurfacing and Repairs. The sum of  
17           Two Million Two Hundred Fifty Thousand Dollars (**\$2,250,000**) shall be  
18           allocated from the Guam Highway Fund appropriation in Subsection (j)(1) of  
19           this Section to DPW for the purpose of funding village streets and roads  
20           resurfacing and repairs in Fiscal Year 2023. The sums appropriated in this  
21           Subsection shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

22           (3)     Additional Village Streets and Roads Resurfacing and Repairs.  
23           The balance of the Guam Highway Fund as of September 30, 2022 shall be  
24           appropriated for the purpose of funding additional village streets and roads  
25           resurfacing and repairs. DPW shall submit a monthly status report as to all  
26           village streets repairs undertaken in Fiscal Year 2023.



1                   (4)   Contractual Agreements of Road Maintenance. The sum of Two  
2   Million Dollars (**\$2,000,000**) is allocated from the Fiscal Year 2023 Guam  
3   Highway Fund appropriation in Subsection (j)(1) of this Section for the sole  
4   purpose of funding bicycle lane infrastructure and village streets and roads  
5   resurfacing and repairs.

1       **(k)   GUAM CONTRACTORS LICENSE BOARD (CLB)**

2           (1)   Appropriation. The sum of Seven Hundred Thirty-seven  
3   Thousand Two Hundred Sixty-two Dollars (**\$737,262**) is appropriated from  
4   the Contractors License Board Fund to the Guam Contractors License Board  
5   (CLB) for its operations for Fiscal Year 2023.

6   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7       GUAM CONTRACTORS LICENSE BOARD FUND	\$737,262
8 <b>TOTAL</b>	<b>\$737,262</b>

9   For information purposes only:

10       FEDERAL MATCHING GRANTS-IN-AID	\$0
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11           (2)   Guam Building Code Council. No more than the sum of Thirty-  
12   five Thousand Twenty-six Dollars (**\$35,026**) shall be allocated from the  
13   appropriation in Subsection (k)(1) of this Section for the Guam Building Code  
14   Council (GBCC) for Fiscal Year 2023.

15           These funds may be categorized at the discretion and request of GBCC  
16   into whichever object class where necessary.

**(I) GUAM BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS)**

(1) Appropriation. The sum of Two Hundred Seventy-three Thousand Sixty-four Dollars (**\$273,064**) is appropriated from the PEALS Fund to the Guam Board of Registration for Professional Engineers, Architects and Land Surveyors (PEALS) for its operations for Fiscal Year 2023.

## SUMMARY OF APPROPRIATION FUNDING SOURCE

PEALS FUND	\$273,064
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<b>TOTAL</b>	<b>\$273,064</b>
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(m) GUAM POLICE DEPARTMENT (GPD)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3           sum of Forty-five Million One Hundred Ninety-eight Thousand Three  
4           Hundred Eleven Dollars (**\$45,198,311**) is appropriated to the Guam Police  
5           Department (GPD) for its operations for Fiscal Year 2023. This sum is  
6           composed of Thirty-nine Million Forty-seven Thousand Five Hundred Thirty-  
7           two Dollars (**\$39,047,532**) from the General Fund, and Six Million One  
8           Hundred Fifty Thousand Seven Hundred Seventy-nine Dollars (**\$6,150,779**)  
9           from the Police Patrol Vehicle and Equipment Revolving Fund, the Police  
10          Services Fund, and the Guam Highway Fund.

11          Such sums appropriated in this Subsection is authorized for use as a  
12          local matching requirement for Federal Grants-in-Aid.

13       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14          GENERAL FUND	\$39,047,532
15          GUAM HIGHWAY FUND	\$4,846,029
16          POLICE PATROL VEHICLE AND EQUIPMENT	
17                  REVOLVING FUND	\$320,924
18          POLICE SERVICES FUND	\$983,826
19 <b>TOTAL</b>	<b>\$45,198,311</b>

20   For information purposes only:

21          FEDERAL MATCHING GRANTS-IN-AID	\$2,269,479
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22          (2) Police Patrol Vehicle and Equipment Revolving Fund. The sum  
23          of Three Hundred Twenty Thousand Nine Hundred Twenty-four Dollars  
24          (**\$320,924**) shall be allocated from the Police Patrol Vehicle and Equipment  
25          Revolving Fund appropriation in Subsection (m)(1) of this Section for the  
26          purpose of acquiring vehicles and requisite associated equipment and

1 supporting the repair and maintenance of GPD vehicles pursuant to § 77135  
2 of Article 1, Chapter 77, Title 10 GCA, in Fiscal Year 2023.

3 (3) Cost-Sharing Initiative Related to the Criminal Justice  
4 Information System (CJIS) Integration Report. The sum of Eighty-one  
5 Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the  
6 General Fund to GPD to pay the Unified Judiciary for GPD's share of twenty-  
7 five percent (25%) of the total annual cost of message switch maintenance,  
8 National Law Enforcement Telecommunications System (NLETS)  
9 membership, and other associated costs for Fiscal Year 2023, totaling Three  
10 Hundred Twenty-six Thousand Four Hundred Twelve Dollars (**\$326,412**)  
11 pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing  
12 Initiative of May 2013 entered into by the Chief of the Guam Police  
13 Department, the Director of the Department of Corrections, the Attorney  
14 General of Guam, and the Administrator of the Courts.

15 (4) Safe Schools Initiative. Notwithstanding any other provision of  
16 law, the sum of One Hundred Forty-two Thousand Five Hundred Eighty-five  
17 Dollars (**\$142,585**) is appropriated from the General Fund to GPD for its Safe  
18 Schools Initiative for Fiscal Year 2023.

1           **(n)   DEPARTMENT OF CORRECTIONS (DOC)**

2           (1)   Appropriation. The sum of Thirty-two Million Fifty-nine  
3           Thousand Eight Hundred Three Dollars (**\$32,059,803**) is appropriated to the  
4           Department of Corrections (DOC) for its operations for Fiscal Year 2023.  
5           This sum is composed of Thirty Million Four Hundred Seventy-nine  
6           Thousand One Hundred Thirty-two Dollars (**\$30,479,132**) from the General  
7           Fund, and One Million Five Hundred Eighty Thousand Six Hundred Seventy-  
8           one Dollars (**\$1,580,671**) from the Department of Corrections Inmate  
9           Revolving Fund and the Safe Streets Fund.

10       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11       GENERAL FUND	\$30,479,132
12       DEPARTMENT OF CORRECTIONS INMATE	
13       REVOLVING FUND	\$1,546,392
14       SAFE STREETS FUND	\$34,279
15 <b>TOTAL</b>	<b>\$32,059,803</b>

16   For information purposes only:

17       FEDERAL MATCHING GRANTS-IN-AID	\$0
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18           (2)   Cost of Care and Custody for Prisoners Confined in Federal  
19           Facilities. The sum of Four Hundred Twenty Thousand Dollars (**\$420,000**) is  
20           appropriated from the General Fund to DOC for the payment of Fiscal Year  
21           2023 obligations for prisoners confined in federal facilities of the Federal  
22           Bureau of Prisons.

23           (3)   Cost-Sharing Initiative Related to the Criminal Justice  
24           Information System (CJIS) Integration Report. The sum of Eighty-one  
25           Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the  
26           General Fund to DOC to pay the Unified Judiciary for DOC's share of twenty-  
27           five percent (25%) of the total annual cost of message switch maintenance,

1 National Law Enforcement Telecommunications System (NLETS)  
2 membership, and other associated costs for Fiscal Year 2023, totaling Three  
3 Hundred Twenty-six Thousand Four Hundred Twelve Dollars (**\$326,412**)  
4 pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing  
5 Initiative of May 2013 entered into by the Chief of the Guam Police  
6 Department, the Director of the Department of Corrections, the Attorney  
7 General of Guam, and the Administrator of the Courts.

8 (4) The sum of Two Million Four Hundred Thousand Dollars  
9 (**\$2,400,000**) shall be allocated from the appropriation to DOC in Subsection  
10 (n)(1) of this Section to pay the Guam Memorial Hospital Authority (GMHA)  
11 per the Memorandum of Understanding between DOC and GMHA for  
12 providing health services to inmates.

1       **(o)   DEPARTMENT OF AGRICULTURE (AGR)**

2           (1)   Appropriation. Notwithstanding any other provision of law, the  
3       sum of Four Million Two Hundred Twenty-two Thousand Three Dollars  
4       **(\$4,222,003)** is appropriated to the Department of Agriculture (AGR) for its  
5       operations for Fiscal Year 2023. This sum is composed of Three Million Four  
6       Hundred Forty-one Thousand Nine Hundred Sixty-one Dollars **(\$3,441,961)**  
7       from the General Fund and Seven Hundred Eighty Thousand Forty-two  
8       Dollars **(\$780,042)** from the Guam Invasive Species Inspection Fee Fund, the  
9       Guam Plant Inspection and Permit Fund, and the Rabies Prevention Fund.

10           Such sums appropriated in this Subsection is authorized for use as a  
11       local matching requirement for Federal Grants-in-Aid.

12       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13       GENERAL FUND	\$3,441,961
14       GUAM INVASIVE SPECIES INSPECTION FEE FUND	\$641,466
15       GUAM PLANT INSPECTION AND PERMIT FUND	\$96,880
16       RABIES PREVENTION FUND	\$41,696
17 <b>TOTAL</b>	<b>\$4,222,003</b>

18       For information purposes only:

19       FEDERAL MATCHING GRANTS-IN-AID	\$545,398
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20           (2)   Animal Shelter. The sum of One Hundred Forty-two Thousand  
21       Five Hundred Eighty-five Dollars **(\$142,585)** is appropriated from the  
22       General Fund to AGR for Fiscal Year 2023 for the operations of the Guam  
23       Animals in Need Animal Shelter in Yigo, Guam.

24           (3)   Rabies Prevention Funding. The sum of Forty-one Thousand Six  
25       Hundred Ninety-six Dollars **(\$41,696)** shall be allocated from the Rabies  
26       Prevention Fund appropriation in Subsection (o)(1) of this Section for use



1       pursuant to § 34307 of Article 3, Chapter 34, Title 10 GCA, in Fiscal Year  
2       2023.

3               (4)   Civilian Volunteer Conservation Officers. The sum of Two  
4       Hundred Thousand Dollars (**\$200,000**) is appropriated from the General Fund  
5       to AGR for Fiscal Year 2023 to fund the needs of the Civilian Volunteer  
6       Conservation Officers Program, including procurement of critical equipment  
7       and supplies.

8               (5)   GAIN Spay and Neuter Program. The sum of Four Hundred Fifty  
9       Thousand Dollars (**\$450,000**) is appropriated from the General Fund to AGR  
10      for Fiscal Year 2023 to fund the Guam Animal In Need (GAIN) Spay and  
11      Neuter Program.

1        **(p)    GUAM PUBLIC LIBRARY SYSTEM (GPLS)**

2            (1)    Appropriation. The sum of One Million Two Hundred Forty  
3        Thousand Four Hundred Ninety-four Dollars (**\$1,240,494**) is appropriated  
4        from the Guam Educational Facilities Fund to the Guam Public Library  
5        System (GPLS) for its operations for Fiscal Year 2023.

6        **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7        GUAM EDUCATIONAL FACILITIES FUND	\$1,240,494
8 <b>TOTAL</b>	<b>\$1,240,494</b>

9        For information purposes only:

10       FEDERAL MATCHING GRANTS-IN-AID	\$0
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1       **(q) DEPARTMENT OF YOUTH AFFAIRS (DYA)**

2           (1) Appropriation. The sum of Five Million Five Hundred Sixty-  
3       three Thousand Two Hundred Seventy-seven Dollars (**\$5,563,277**) is  
4       appropriated to the Department of Youth Affairs (DYA) for its operations for  
5       Fiscal Year 2023. This sum is composed of Four Million Five Hundred  
6       Ninety-seven Thousand Nine Hundred Eighty-seven Dollars (**\$4,597,987**)  
7       from the General Fund, and Nine Hundred Sixty-five Thousand Two Hundred  
8       Ninety Dollars (**\$965,290**) from the Healthy Futures Fund.

9       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10       GENERAL FUND	\$4,597,987
11       HEALTHY FUTURES FUND	\$965,290
12 <b>TOTAL</b>	<b>\$5,563,277</b>

13   For information purposes only:

14       FEDERAL MATCHING GRANTS-IN-AID	\$0
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15           (2) Youth Programs Appropriation. The sum of Two Hundred  
16       Thousand Dollars (**\$200,000**) is appropriated from the General Fund to DYA  
17       for Fiscal Year 2023 to fund programs contracted out to non-governmental  
18       organizations for services to youths who are runaways, homeless, or victims  
19       of abuse.

20           (3) Summer Employment and Youth Training Programs. Pursuant to  
21       § 21103 of Chapter 21, Title 19 GCA, the sum of Five Hundred Seventy  
22       Thousand Three Hundred Thirty-nine Dollars (**\$570,339**) is hereby  
23       appropriated from the General Fund to DYA to carry out the Summer Youth  
24       Employment Programs contained in Chapter 21 of Title 19 GCA.

1           **(r)    GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)**

2           (1)    Appropriation. The sum of Five Hundred Four Thousand One  
3           Hundred Seventy-three Dollars (**\$504,173**) is appropriated to the Guam  
4           Environmental Protection Agency (GEPA) for its operations for Fiscal Year  
5           2023. This sum is composed of Four Hundred Thirty-five Thousand Eight  
6           Hundred Thirty-seven Dollars (**\$435,837**) from the Guam Environmental  
7           Trust Fund and Sixty-eight Thousand Three Hundred Thirty-six Dollars  
8           (**\$68,336**) from the Water Research and Development Fund.

9           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10           GUAM ENVIRONMENTAL TRUST FUND	\$435,837
11           WATER RESEARCH AND DEVELOPMENT FUND	\$68,336
12 <b>TOTAL</b>	<b>\$504,173</b>

13          For information purposes only:

14           FEDERAL MATCHING GRANTS-IN-AID	\$0
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15           (2)    Closure, Monitoring, and Opening of the Island's Landfills. The  
16           sum of Two Hundred Two Thousand Nine Hundred Ninety-two Dollars  
17           (**\$202,992**) is appropriated from the Solid Waste Operations Fund to GEPA  
18           for Fiscal Year 2023. The allocation recognizes the duties and responsibilities  
19           of GEPA related to the closure, monitoring, and opening of the island's  
20           landfills. This allocation is not subject to transfer or use for any other purpose.

21           (3)    Beach Monitoring. The sum of Forty-six Thousand Nine  
22           Hundred Three Dollars (**\$46,903**) is appropriated from the General Fund to  
23           GEPA for the sole purpose of beach monitoring and tasks related to the  
24           monitoring of the island's beaches and any other tourist infrastructure to  
25           ensure that the island's beaches are safe for recreational and commercial use  
26           for Fiscal Year 2023. This appropriation is not subject to transfer or use for  
27           any other purpose.

1           (4)    Recycling Revolving Fund. The sum of Two Million Seven  
2   Hundred Seventy-six Thousand Eight Hundred Twenty-four Dollars  
3   (\$2,776,824) is appropriated from the Recycling Revolving Fund to GEPA  
4   for the purposes set forth in Article 3, Chapter 51, Title 10 GCA, for Fiscal  
5   Year 2023. The sum of One Million Five Hundred Thousand Dollars  
6   (\$1,500,000) is allocated from the appropriation in this Subsection to the  
7   Mayors Council of Guam (MCOG) for the purpose of the disposal and  
8   removal of materials in accordance with the purposes set forth in Article 3,  
9   Chapter 51, Title 10 GCA, and Article 3 of Chapter 24, Division 4, Title 22,  
10   Guam Administrative Rules and Regulations. The MCOG shall prepare and  
11   submit an expenditure plan for said disposal and removal in accordance with  
12   the purposes set forth in Article 3, Chapter 51, Title 10 GCA to the GEPA  
13   Board of Directors, who shall review the expenditure plan no later than thirty  
14   (30) days upon receipt of the plan, and amend as needed to abide by current  
15   statutes, and shall include requirements for proper invoicing, documentation,  
16   and oversight to ensure procurement regulations are properly followed. The  
17   MCOG shall not expend funds allocated herein prior to the approval of the  
18   expenditure plan. This allocation is not subject to transfer or use for any other  
19   purpose for Fiscal Year 2023.

1        (s)    **DEPARTMENT OF LABOR (DOL)**

2            (1)    Appropriation. The sum of Three Million Ninety-five Thousand  
3        Eight Hundred Sixty-three Dollars (**\$3,095,863**) is appropriated to the  
4        Department of Labor (DOL) for its operations for Fiscal Year 2023. This sum  
5        is composed of Seven Hundred Twenty-four Thousand One Hundred Eighty-  
6        three Dollars (**\$724,183**) from the General Fund, and Two Million Three  
7        Hundred Seventy-one Thousand Six Hundred Eighty Dollars (**\$2,371,680**)  
8        from the Manpower Development Fund.

9            Such sums appropriated in this Subsection is authorized for use as a  
10       local matching requirement for Federal Grants-in-Aid.

11    **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12        GENERAL FUND	\$724,183
13        MANPOWER DEVELOPMENT FUND	\$2,371,680
14 <b>TOTAL</b>	<b>\$3,095,863</b>

15    For information purposes only:

16        FEDERAL MATCHING GRANTS-IN-AID	\$47,000
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17            (2)    Appropriation to the Worker's Compensation Fund. The sum of  
18        Four Hundred Thousand Dollars (**\$400,000**) is appropriated from the General  
19        Fund to DOL for the Government of Guam Special Fund for Worker's  
20        Compensation payments in Fiscal Year 2023 pursuant to Chapter 9 of Title  
21        22 GCA, including obligations incurred in past years and in the future.

22            The appropriation in this Subsection (s)(2) may be used to pay for  
23        medical, surgical, and other treatment; nurses; hospital services; medical  
24        travel and per diem costs; medicine; crutches; and equipment required by a  
25        claimant for such period as her/his injury and the recovery therefrom may  
26        require during each corresponding fiscal year. The appropriation in this  
27        Subsection (s)(2) shall not be expended for disability compensation payments

1 for FTEs funded by this Act. The Director of DOL may use no more than  
2 Forty Thousand Dollars (**\$40,000**) from the appropriation in this Subsection  
3 (s)(2) to pay for legal services for Worker's Compensation hearings during  
4 each corresponding fiscal year.

5 (3) Appropriation and Authorization for Legal Services for DOL.  
6 DOL may enter into a Memorandum of Understanding (MOU) to jointly fund  
7 an Assistant Attorney General to specifically provide legal services to DOL  
8 only. Funds for the MOU shall be funded from the appropriations made in  
9 Subsection (s)(1) of this Section.

1           **(t)   DEPARTMENT OF PARKS AND RECREATION (DPR)**

2           (1)   Appropriation. The sum of Three Million Seven Hundred Sixty-  
3           two Thousand Seven Hundred Ninety-one Dollars (**\$3,762,791**) is  
4           appropriated to the Department of Parks and Recreation (DPR) for Fiscal Year  
5           2023. This sum is composed of Three Million Three Hundred Sixteen  
6           Thousand Eight Hundred Ninety-one Dollars (**\$3,316,891**) from the General  
7           Fund, and Four Hundred Forty-five Thousand Nine Hundred Dollars  
8           (**\$445,900**) from the Limited Gaming Fund and the Public Recreation Services  
9           Fund.

10       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11       GENERAL FUND	\$3,316,891
12       LIMITED GAMING FUND	\$380,225
13       PUBLIC RECREATION SERVICES FUND	\$65,675
14 <b>TOTAL</b>	<b>\$3,762,791</b>

15   For information purposes only:

16       FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2)   Limited Gaming Fund. The sum of Three Hundred Eighty  
18           Thousand Two Hundred Twenty-five Dollars (**\$380,225**) shall be allocated  
19           from the Limited Gaming Fund appropriation in Subsection (t)(1) of this  
20           Section to DPR for the purposes set forth § 5204(d)(2) of Article 2, Chapter  
21           5, Title 11 GCA, for Fiscal Year 2023.

22           (3)   Maintenance and Repair of Public Restrooms and Pool Facilities.  
23           The sum of One Hundred Fifty Thousand Seven Hundred Nine Dollars  
24           (**\$150,709**) is appropriated from the General Fund to DPR for the maintenance  
25           and repair of restroom facilities at public parks island-wide and the  
26           maintenance of the Northern Region Pool and Complex and the *Hagåtña* pool  
27           facilities for Fiscal Year 2023.



1           No later than thirty (30) days after the end of every fiscal quarter, the  
2 Director of DPR shall submit a quarterly report to the Public Auditor and the  
3 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written  
4 report, of the expenditures from the appropriation in this Subsection (t)(3) and  
5 post the same on DPR's website.

6           (4) Guam Historic Resources Division. The sum of Six Hundred  
7 Twenty-eight Thousand Five Hundred Twenty-one Dollars (**\$628,521**) shall  
8 be allocated from the General Fund appropriation in Subsection (t)(1) of this  
9 Section to DPR for the Guam Historic Resources Division of DPR for Fiscal  
10 Year 2023.

11           Funds allocated in this Subsection (t)(4) shall be expended exclusively  
12 for historic preservation positions and projects as advised by the Guam State  
13 Historic Preservation Officer and approved by the DPR Director.  
14 Notwithstanding any other provision of law and this Act, *I Maga'hågan*  
15 *Guåhan* and the Bureau of Budget and Management Research shall not be  
16 authorized to transfer the allocations in this Subsection (t)(4) to any other  
17 division within DPR or any other department or agency of the government of  
18 Guam.

19           (5) Allowance for Civilian Volunteer Territorial Park Patrol Officer  
20 Reservists. The sum of Ninety Thousand Dollars (**\$90,000**) shall be allocated  
21 from the General Fund appropriation in Subsection (t)(1) of this Section to  
22 DPR for the payment of allowances of Civilian Volunteer Territorial Park  
23 Patrol Officer Reservists to defray the costs of maintenance of their equipment  
24 and uniforms, as set forth in Public Law 36-3.

1        **(u)    DEPARTMENT OF LAND MANAGEMENT (DLM)**

2            (1)    Appropriation. The sum of Three Million Three Hundred  
3        Seventy-eight Thousand Three Hundred Fifty-one Dollars (**\$3,378,351**) is  
4        appropriated from the Land Survey Revolving Fund to the Department of  
5        Land Management (DLM) for its operations for Fiscal Year 2023.

6        **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7        LAND SURVEY REVOLVING FUND	\$3,378,351
8 <b>TOTAL</b>	<b>\$3,378,351</b>

9        For information purposes only:

10        FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           (v)    **OFFICE OF THE CHIEF MEDICAL EXAMINER (CME)**

2                   (1)    Appropriation. The sum of Four Hundred Thirty-two Thousand  
3           One Hundred Thirty-five Dollars (**\$432,135**) is appropriated from the General  
4           Fund to the Office of the Chief Medical Examiner (CME) for its operations  
5           for Fiscal Year 2023.

6   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$432,135
8 <b>TOTAL</b>	<b>\$432,135</b>

9   For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1       **(w) CUSTOMS AND QUARANTINE AGENCY (CQA)**

2           (1) Appropriation. The sum of Seventeen Million Fifty-nine  
3       Thousand Six Hundred Seven Dollars (**\$17,059,607**) is appropriated to the  
4       Customs and Quarantine Agency (CQA) for its operations for Fiscal Year  
5       2023. This sum is composed of Fourteen Million Nine Hundred Ninety-two  
6       Thousand Six Hundred Two Dollars (**\$14,992,602**) from the General Fund,  
7       and Two Million Sixty-seven Thousand Five Dollars (**\$2,067,005**) from the  
8       Customs, Agriculture and Quarantine Inspection Services Fund.

9       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10       GENERAL FUND	\$14,992,602
11       CUSTOMS, AGRICULTURE AND QUARANTINE	
12       INSPECTION SERVICES FUND	\$2,067,005
13 <b>TOTAL</b>	<b>\$17,059,607</b>

14   For information purposes only:

15       FEDERAL MATCHING GRANTS-IN-AID	\$0
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16           (2) Authorization to Use Fines Collected in the Customs Inspection  
17       Fund. Pursuant to § 73143 of Chapter 73, Title 5, Guam Code Annotated, any  
18       fines collected by the Customs and Quarantine Agency, in the enforcement of  
19       container seal violations during Fiscal Years 2022 and 2023, shall be  
20       appropriated to the Customs and Quarantine Agency. Notwithstanding any  
21       other provision of law, this sum shall be used for the operations of the  
22       Customs and Quarantine Agency, subject to the Director's approval. Funds  
23       transferred to the Customs and Quarantine Agency shall not be subject to *I*  
24       *Maga'hågan Guåhan's* transfer authority.

1       **(x)   DEPARTMENT OF *CHAMORRO* AFFAIRS (DCA)**

2           (1)   Appropriation. The sum of One Million Nine Hundred Seventy-  
3       five Thousand Three Hundred Fifty-nine Dollars (**\$1,975,359**) is appropriated  
4       to the Department of *Chamorro* Affairs (DCA) for its operations for Fiscal  
5       Year 2023. This sum is composed of One Million Six Hundred Eighty-nine  
6       Thousand Three Hundred Sixty-two Dollars (**\$1,689,362**) from the General  
7       Fund, and Two Hundred Eighty-five Thousand Nine Hundred Ninety-seven  
8       Dollars (**\$285,997**) from the Guam Museum Fund.

9       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10       GENERAL FUND	\$1,689,362
11       GUAM MUSEUM FUND	\$285,997
12 <b>TOTAL</b>	<b>\$1,975,359</b>

13   For information purposes only:

14       FEDERAL MATCHING GRANTS-IN-AID	\$0
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**(y) DEPARTMENT OF MILITARY AFFAIRS (DMA)**

(1) Appropriation. The sum of One Million One Hundred Seventy-six Thousand Six Hundred Forty-one Dollars (**\$1,176,641**) is appropriated from the General Fund to the Department of Military Affairs (DMA) for its operations for Fiscal Year 2023.

Such sums appropriated in this Subsection is authorized for use as a local matching requirement for Federal Grants-in-Aid.

## SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$1,176,641
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<b>TOTAL</b>	<b>\$1,176,641</b>
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$2,496,615
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1           **(z) GUAM COUNCIL ON THE ARTS AND HUMANITIES**  
2 **AGENCY (CAHA)**

3           (1) Appropriation. The sum of Five Hundred Forty-one Thousand  
4           One Hundred Fifty-four Dollars (**\$541,154**) is appropriated from the General  
5           Fund to CAHA for its operations for Fiscal Year 2023.

6           Such sums appropriated in this Subsection is authorized for use as a  
7           local matching requirement for Federal Grants-in-Aid.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9           GENERAL FUND	\$541,154
10 <b>TOTAL</b>	<b>\$541,154</b>

11 For information purposes only:

12          FEDERAL MATCHING GRANTS-IN-AID	\$321,300
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13           (2) Guam Territorial Band. The sum of Forty-five Thousand Dollars  
14           (**\$45,000**) is appropriated from the General Fund to CAHA for the Guam  
15           Territorial Band for Fiscal Year 2023.

1       **(aa) GUAM FIRE DEPARTMENT (GFD)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3       sum of Thirty-eight Million Three Hundred Two Thousand Forty-nine Dollars  
4       **(\$38,302,049)** is appropriated to the Guam Fire Department (GFD) for its  
5       operations for Fiscal Year 2023. This sum is composed of Thirty-four Million  
6       Nine Hundred Ninety-nine Thousand One Hundred Eighty-one Dollars  
7       **(\$34,999,181)** from the General Fund, and Three Million Three Hundred Two  
8       Thousand Eight Hundred Sixty-eight Dollars **(\$3,302,868)** from the Enhanced  
9       911 Emergency Reporting System Fund and the Fire, Life and Medical  
10      Emergency (F.L.A.M.E.) Fund.

11   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12      GENERAL FUND	\$34,999,181
13      ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND	\$2,173,500
14      F.L.A.M.E. FUND	\$1,129,368
15 <b>TOTAL</b>	<b>\$38,302,049</b>

16   For information purposes only:

17      FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(bb) GUAM       EDUCATIONAL       TELECOMMUNICATIONS**  
2 **CORPORATION (GETC/PBS GUAM)**

3           (1)   Appropriation. Notwithstanding any other provision of law, the  
4           sum of Six Hundred Thirty-eight Thousand Three Hundred Forty-nine Dollars  
5           **(\$638,349)** is appropriated from the Guam Educational Facilities Fund to the  
6           Guam Educational Telecommunications Corporation (GETC/PBS Guam) for  
7           its operations for Fiscal Year 2023.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9           GUAM EDUCATIONAL FACILITIES FUND	\$638,349
10 <b>TOTAL</b>	<b>\$638,349</b>

11 For information purposes only:

12          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           (cc) **CHAMORRO LAND TRUST COMMISSION (CLTC)**

2           (1) Appropriation. The sum of One Million Four Hundred Seven  
3           Thousand Three Hundred Fifty-eight Dollars (**\$1,407,358**) is appropriated to  
4           the *Chamorro* Land Trust Commission (CLTC) for Fiscal Year 2023. This  
5           sum is composed of Four Hundred Twenty-four Thousand Two Hundred  
6           Ninety-six Dollars (**\$424,296**) from the General Fund for its operations, Eight  
7           Hundred Fifty-four Thousand Nine Hundred Sixty-three Dollars (**\$854,963**)  
8           from the *Chamorro* Land Trust Operations Fund for its operations, and One  
9           Hundred Twenty-eight Thousand Ninety-nine Dollars (**\$128,099**) from the  
10          CLTC Survey and Infrastructure Fund for the purposes set forth in § 75124 of  
11          Chapter 75, Title 21, Guam Code Annotated.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13          GENRAL FUND	\$424,296
14          CHAMORRO LAND TRUST OPERATIONS FUND	\$854,963
15          CLTC SURVEY AND INFASTRUCTURE FUND	\$128,099
16 <b>TOTAL</b>	<b>\$1,407,358</b>

17 For information purposes only:

18          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(dd) GUAM REGIONAL TRANSIT AUTHORITY (GRTA)**

2           Appropriation. The sum of Two Million Five Hundred Seventy-three  
3   Thousand Three Hundred Eighty-four Dollars (**\$2,573,384**) is appropriated to the  
4   Guam Regional Transit Authority (GRTA) for its operations for Fiscal Year 2023.  
5   This sum is composed of Two Million Three Hundred Fifty-seven Thousand Five  
6   Hundred Sixty-one Dollars (**\$2,357,561**) from the General Fund, and Two Hundred  
7   Fifteen Thousand Eight Hundred Twenty-three Dollars (**\$215,823**) from the Public  
8   Transit Fund.

9   **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

10       GENERAL FUND	\$2,357,561
11       PUBLIC TRANSIT FUND	\$215,823
12 <b>TOTAL</b>	<b>\$2,573,384</b>

13   For information purposes only:

14       FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(ee) GUAM ELECTION COMMISSION (GEC)**

2           (1) Appropriation. The sum of One Million Seven Hundred Twenty-  
3           four Thousand Thirty-six Dollars (**\$1,724,036**) is appropriated from the  
4           General Fund to the Guam Election Commission (GEC) for its operations for  
5           Fiscal Year 2023 and the General Election.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$1,724,036
8 <b>TOTAL</b>	<b>\$1,724,036</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 (ff) **GUAM SOLID WASTE AUTHORITY (GSWA)**

(1) Appropriation. The sum of Fifteen Million Two Hundred Fifty Thousand Two Hundred Forty-three Dollars (**\$15,250,243**) is appropriated from the Solid Waste Operations Fund to the Guam Solid Waste Authority for its operations for Fiscal Year 2023.

## 6 SUMMARY OF APPROPRIATIONS FUNDING SOURCE

7	SOLID WASTE OPERATIONS FUND	\$15,250,243
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8	<b>TOTAL</b>	<b>\$15,250,243</b>
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9 For information purposes only:

0	FEDERAL MATCHING GRANTS-IN-AID	\$0
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(gg) *HAGÅTÑA* RESTORATION AND REDEVELOPMENT  
AUTHORITY (HRRA)

(1) Appropriation. The sum of Three Hundred Twenty-nine Thousand Two Hundred Twenty-eight Dollars (**\$329,228**) is appropriated from the General Fund to the *Hagåtña* Restoration and Redevelopment Authority for its operations for Fiscal Year 2023.

**SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

GENERAL FUND	\$329,228
<b>TOTAL</b>	<b>\$329,228</b>

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(hh) *I KUMISION I FINO' CHAMORU YAN I FINA'NĀ'GUEN***  
2 ***HISTORIA YAN I LINA'LA' TAOTAO TĀNO' (I KUMISION)***

3           (1) Appropriation. The sum of Four Hundred Fifty-four Thousand  
4 Five Hundred Thirty-four Dollars (**\$454,534**) is appropriated from the  
5 General Fund to *I Kumision I Fino' CHamoru Yan I Fina'nā'guen Historia*  
6 *Yan I Lina'la' Taotao Tāno' (I Kumision)* for its operations for Fiscal Year  
7 2023.

8 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

9           GENERAL FUND	\$454,534
10 <b>TOTAL</b>	<b>\$454,534</b>

11 For information purposes only:

12          FEDERAL MATCHING GRANTS-IN-AID	\$0
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13           (2) *I Kumision* is authorized to use the services of another  
14 government of Guam agency to administer its accounting, procurement,  
15 payroll, and financial reporting requirements.

1           (ii)   **OFFICE OF TECHNOLOGY (OTECH)**

2                   (1)   Appropriation. The sum of Two Million Five Hundred Eighty-  
3           three Thousand Six Hundred Forty-two Dollars (**\$2,583,642**) is appropriated  
4           from the General Fund to the Department of Administration for the Office of  
5           Technology for its operations for Fiscal Year 2023.

6   **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7           GENERAL FUND	\$2,583,642
8 <b>TOTAL</b>	<b>\$2,583,642</b>

9   For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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**(jj) BUREAU OF WOMEN'S AFFAIRS (BWA)**

(1) Appropriation. The sum of Ninety-eight Thousand Nine Hundred Ninety Dollars (**\$98,990**) is appropriated from the General Fund to the Bureau of Women's Affairs for its operations for Fiscal Year 2023.

## SUMMARY OF APPROPRIATIONS FUNDING SOURCE

GENERAL FUND	\$98,990
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<b>TOTAL</b>	<b>\$98,990</b>
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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**(kk) MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)**

(1) Appropriation. The sum of Six Hundred Sixty-five Thousand Eight Hundred Forty-nine Dollars (\$**665,849**) is appropriated from the General Fund to the Medical Referral Assistance Office for its operations for Fiscal Year 2023.

## SUMMARY OF APPROPRIATIONS FUNDING SOURCE

GENERAL FUND	\$665,849
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<b>TOTAL</b>	<b>\$665,849</b>
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(II)    GUAM ETHICS COMMISSION**

2                   (1)    Appropriation. The sum of Three Hundred Fifty-five Thousand  
3           Two Hundred Seventy-five Dollars (**\$355,275**) is appropriated from the  
4           General Fund to the Guam Ethics Commission for its operations for Fiscal  
5           Year 2023.

6   **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7           GENERAL FUND	\$355,275
8 <b>TOTAL</b>	<b>\$355,275</b>

9   For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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**CHAPTER VII**  
**LEGAL SERVICES**

**PART I – OFFICE OF THE ATTORNEY GENERAL**

**Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* that the Office of the Attorney General (OAG) expend its funds in accordance with the appropriation in Section 2 of this Part of this Chapter.

**Section 2. Appropriation.** The sum of Fifteen Million Seven Hundred Nineteen Thousand Eight Hundred Three Dollars (**\$15,719,803**) is appropriated from the General Fund to OAG for Fiscal Year 2023.

Such sums appropriated in this Section is authorized for use as a local matching requirement for Federal Grants-in-Aid.

**SUMMARY OF APPROPRIATION FUNDING SOURCE**

GENERAL FUND	\$15,719,803
<b>TOTAL</b>	<b>\$15,719,803</b>

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$4,833,849
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**Section 3. Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Project.** The sum of Eighty-one Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the General Fund to OAG to pay the Unified Judiciary for OAG’s share of twenty-five percent (25%) of the total annual cost of message switch maintenance, National Law Enforcement Telecommunications System (NLETS) membership, and other associated costs for Fiscal Year 2023, totaling Three Hundred Twenty-six Thousand Four Hundred Twelve Dollars (**\$326,412**) pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam Police Department, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

1           **Section 4.** Notwithstanding any other provision of law, for Fiscal Year  
2 2023, the Attorney General in pursuit of the public interest is authorized to use up to  
3 five percent (5%) of its FY 2023 appropriation to procure consultants, experts and  
4 expert witnesses on a sole-source basis as necessary to pursue local and federal  
5 criminal cases and civil cases.

6           **Section 5.** Notwithstanding any other provision of law, the OAG is  
7 authorized to use funds within the following accounts for its Fiscal Year 2023  
8 general operations: the Notary Fund, the Consumer Protection Fund, and the Office  
9 of the Attorney General Operations Fund. Any unexpended funds from these  
10 accounts will revert to their intended uses on September 30, 2023.

11           **Section 6.** Notwithstanding any other provision of law, the Office of the  
12 Attorney General of Guam shall advise and represent the *Chamorro* Land Trust  
13 Commission without charge in non-litigation and land registration matters during  
14 Fiscal Year 2023, provided it is requested in writing with a resolution adopted by  
15 the *Chamorro* Land Trust Commission.

1 **CHAPTER VII**  
2 **LEGAL SERVICES**

3 **PART II – PUBLIC DEFENDER SERVICE CORPORATION**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to  
5 provide a lump sum appropriation to the Public Defender Service Corporation  
6 (PDSC) for Fiscal Year 2023.

7 **Section 2. Appropriation.** The sum of Six Million Four Hundred Eighty-  
8 one Thousand Ninety-two Dollars (**\$6,481,092**) is appropriated from the General  
9 Fund to the Public Defender Service Corporation for its operations, including  
10 personnel services, for Fiscal Year 2023.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$6,481,092
13	<b>TOTAL</b>	<b>\$6,481,092</b>

14 **Section 3. Alternate Public Defender.** The sum of One Million Three  
15 Hundred Twenty-three Thousand Six Hundred Fifty Dollars (**\$1,323,650**) shall be  
16 allocated from the General Fund appropriation in Section 2 of this Part of this  
17 Chapter to the Alternate Public Defender for its operations, including personnel  
18 services, for Fiscal Year 2023.

19 **Section 4. Pay Adjustments.** The sum of Three Hundred Seventy  
20 Thousand One Hundred Eighty-four Dollars (**\$370,184**) is appropriated from the  
21 General Fund to the Public Defender Service Corporation of which Three Hundred  
22 Nine Thousand Four Hundred Thirty-two Dollars (**\$309,432**) shall be allocated to  
23 the Public Defender Service Corporation and Sixty Thousand Seven Hundred Fifty-  
24 two Dollars (**\$60,752**) shall be allocated to the Alternate Public Defender to fund a  
25 seven percent (7%) increase in compensation for Law Enforcement personnel and  
26 six percent (6%) increase in compensation for non-Law Enforcement personnel in  
27 Fiscal Year 2023

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** Notwithstanding any other provision of law, the  
4 sum of Seven Million Four Hundred Sixty-eight Thousand Seven Hundred Ninety-  
5 four Dollars (**\$7,468,794**) is appropriated from the General Fund to the Mayors  
6 Council of Guam (MCOG) for its operations, including personnel services, for Fiscal  
7 Year 2023.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND \$7,468,794

10 **TOTAL** **\$7,468,794**

11 **Section 2. Limited Gaming Fund.** The sum of Three Hundred Eighty  
12 Thousand Two Hundred Twenty-five Dollars (**\$380,225**) is appropriated from the  
13 Limited Gaming Fund to the MCOG pursuant to § 5204(d)(1) of Article 2, Chapter  
14 5, Title 11 GCA. This appropriation is not subject to transfer or use for any other  
15 purpose for Fiscal Year 2023.

16 **Section 3. Village Operations-Maintenance-Beautification-Public Safety**  
17 **Programs (VOMBPS).** The sum of Four Hundred Twenty-two Thousand One  
18 Hundred Twenty-six Dollars (**\$422,126**) is appropriated from the General Fund and  
19 Three Hundred Seven Thousand Three Hundred Seventy-five Dollars (**\$307,375**) is  
20 appropriated from the Guam Educational Facilities Fund to the MCOG for Fiscal  
21 Year 2023 for the operations, maintenance, beautification, and public safety  
22 programs of the Mayors' offices in consonance with its established mission and  
23 mandates and under the jurisdiction of the respective Mayor's office.

24 Said funds shall not be subject to any transfer authority of *I Maga'hågan*  
25 *Guåhan* and shall be divided among the village Mayors' offices as follows:

26 (a) each Mayor's office shall receive up to the sum of Twenty  
27 Thousand Dollars (**\$20,000**) during Fiscal Year 2023; and



1 (b) the remaining balance of the funds shall be distributed to each  
2 Mayor's office pro rata based on the total road mileage of their respective  
3 village as a percentage of Guam's total road mileage in the most current report  
4 of the Guam Roads Pavement Inventory of the Department of Public Works  
5 during Fiscal Year 2023.

6 **Section 4. Host Community Premiums Appropriation.** The sum of Three  
7 Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community  
8 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inalåhan*,  
9 pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2023.

10 **Section 5. Authorization to Waive Statutory Procurement Limit for**  
11 **Recycling Revolving Funds Appropriated or Allotted to MCOG.**  
12 Notwithstanding any other provision of law, the MCOG is authorized to issue  
13 purchase orders up to Seventy-five Thousand Dollars (\$75,000) per village per  
14 recyclable item as permitted under the Fiscal Year 2022 to Fiscal Year 2023 GEPA-  
15 MCOG Island-wide Clean Up Program for Fiscal Year 2023.

1 **CHAPTER IX**  
2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**  
3 **PART I – OFFICE OF PUBLIC ACCOUNTABILITY**

4 **Section 1. Appropriation.** The sum of One Million Six Hundred Fifty-  
5 three Thousand Two Hundred Three Dollars (**\$1,653,203**) is appropriated from the  
6 General Fund to the Office of Public Accountability (OPA) for its operations in  
7 Fiscal Year 2023.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GENERAL FUND	\$1,653,203
10	<b>TOTAL</b>	<b>\$1,653,203</b>

11 For information purposes only:

12	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **CHAPTER IX**  
2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**  
3 **PART II – GUAM BOARD OF ACCOUNTANCY**

4 **Section 1. Appropriation.** The sum of Seven Hundred Eighty-nine  
5 Thousand Seven Hundred Eighty Dollars (**\$789,780**) is appropriated from the Guam  
6 Board of Accountancy Fund to the Guam Board of Accountancy (GBOA) for its  
7 operations in Fiscal Year 2023.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GUAM BOARD OF ACCOUNTANCY FUND	\$789,780
10	<b>TOTAL</b>	<b>\$789,780</b>

11 For information purposes only:

12	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **CHAPTER X**

2 **GUAM VISITORS BUREAU**

3 **Section 1. Appropriation.** The sum of Eighteen Million Nine Hundred  
4 Thirty-three Thousand Five Hundred Forty-seven Dollars (**\$18,933,547**) is  
5 appropriated to the Guam Visitors Bureau (GVB) for its operations in Fiscal Year  
6 2023. The sum is composed of Thirteen Million One Hundred Nineteen Thousand  
7 Two Hundred Fifty-four Dollars (**\$13,119,254**) from the Tourist Attraction Fund and  
8 Five Million Eight Hundred Fourteen Thousand Two Hundred Ninety-three Dollars  
9 (**\$5,814,293**) from the General Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	TOURIST ATTRACTION FUND	\$13,119,254
12	GENERAL FUND	\$5,814,293
13	<b>TOTAL</b>	<b>\$18,933,547</b>

14 **Section 2. GVB Rainy Day Fund.** Notwithstanding any other provision of  
15 law, the sum of up to Six Hundred Fifty Thousand Dollars (**\$650,000**) may be  
16 allocated by the Bureau from the Tourist Attraction Fund appropriation in Section 1  
17 of this Chapter for deposit in the GVB Rainy Day Fund for the purposes cited in  
18 Article 3 of Chapter 9, Title 12, Guam Code Annotated, in Fiscal Year 2023.



1 a Memorandum of Understanding (MOU) with the GGRF in which the Director of  
2 DOA remits the supplemental annuity payments to the GGRF for disbursement to  
3 the retiree at the same time the regular annuity check is issued, or by including the  
4 supplemental annuity in the regular annuity check issued by the GGRF.

5 (d) Funds held in the Supplemental Annuity Benefits Special Fund shall  
6 not be commingled with the General Fund or any other fund, shall be held in a  
7 separate bank account that shall continue to be administered by the Director of DOA,  
8 and shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

9 (e) For Fiscal Year 2023, the Guam Power Authority, the A.B. Won Pat  
10 International Airport Authority, the Guam Economic Development Authority, the  
11 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.  
12 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam  
13 Visitors Bureau shall remit to DOA an amount equal to the number of retirees  
14 eligible pursuant to Subsection (a) hereof who have retired from that entity  
15 multiplied by Four Thousand Two Hundred Thirty-eight Dollars (\$4,238). Said  
16 remittances shall be paid in two (2) equal installments on or before October 10, 2022,  
17 and April 15, 2023. Said remittances shall not be subject to *I Maga'hågan Guåhan*'s  
18 transfer authority.

19 (f) For Fiscal Year 2023, the Guam Power Authority, the A.B. Won Pat  
20 International Airport Authority, the Guam Economic Development Authority, the  
21 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.  
22 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam  
23 Visitors Bureau shall remit to the GGRF payments for medical, dental, and life  
24 insurance payments for retirees who have retired from those respective agencies.  
25 Said remittances shall be paid in two (2) equal installments on or before October 10,  
26 2022, and on or before April 15, 2023, respectively. The agencies' remittances for

1 medical, dental, and life insurance benefits mandated herein are ex gratia payments  
2 and are for Fiscal Year 2023.

3 (g) For Fiscal Year 2023, the sum of Four Million Seven Hundred Fifteen  
4 Thousand Two Hundred Eighty Dollars (**\$4,715,280**) is appropriated from the  
5 General Fund to the Government of Guam Retirement Fund to pay the cost of  
6 Medicare premiums, inclusive of premiums for Medicare Parts B and D, for  
7 government of Guam retirees and their survivors domiciled on Guam who are  
8 eligible to receive Social Security income benefits, and who are eligible to enroll in  
9 the Government of Guam Group Health Insurance Program. No government of  
10 Guam retiree or their survivor shall be required to enroll in the Government of Guam  
11 Health Insurance Program in order to receive the reimbursement. For those  
12 government of Guam retired employees and their survivors who do participate in the  
13 Government of Guam Group Health Insurance Program and are enrolled in Medicare  
14 Parts A and B, and elect either Class I, Class II, Class III, or Class IV coverage,  
15 reimbursement shall only be made to those who opt for the Retiree Supplemental  
16 Plan.

17 (h) For Fiscal Year 2023, the sum of Three Hundred Twenty-one Thousand  
18 Six Hundred Forty-three Dollars (**\$321,643**) is appropriated from the General Fund  
19 to the Government of Guam Retirement Fund for *I Maga'håga/I Maga'låhi* and *I*  
20 *Sigundo Maga'håga/I Sigundo Maga'låhi* pensions.

21 (i) For Fiscal Year 2023, the sum of Two Hundred Twenty-eight Thousand  
22 Nine Hundred Seventy-two Dollars (**\$228,972**) is appropriated from the General  
23 Fund to the Government of Guam Retirement Fund for retirement annuities for  
24 former judges and justices of the Superior Court and Supreme Court of Guam.

25 (j) The Government of Guam Retirement Fund Board of Trustees shall  
26 enact and, if necessary, amend administrative regulations that establish procedures

1 to ensure the proper submission, receipt, and accounting of all sums remitted  
2 pursuant to Subsections (e) and (f) hereof.

3 **Section 2. Survivor Supplemental Annuity Additions.** § 8135(d)(6) of  
4 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

5 “(6) the prospective payment of supplemental benefits for the period  
6 of October 1, 2022 through September 30, 2023 for Fiscal Year 2023 for  
7 survivors of those employees who retired prior to October 1, 1995, to be paid  
8 in the following manner:

9 (A) Four Thousand Two Hundred Thirty-eight Dollars  
10 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum  
11 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
12 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
13 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly  
14 contained in various General Appropriation Acts.

15 (B) No person eligible for Retiree Supplemental Annuity  
16 Benefits provided for in this Section shall receive such benefits if  
17 her/his regular annual retirement annuity, exclusive of the supplemental  
18 amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000).  
19 No persons eligible for Retiree Supplemental Annuity Benefits shall  
20 receive more than the sum of Forty Thousand Dollars (\$40,000) in  
21 combined retirement annuities and supplemental retirement annuities.

22 (C) Any retiree or survivor eligible to receive the  
23 supplemental annuity may waive their supplemental annuity payment  
24 authorized herein by the filing of a notarized affidavit waiving such  
25 payment with the Retirement Fund.”

26 **Section 3. Disability Supplemental Annuity Additions.** § 8129(g) of  
27 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:



1           “(g) Any disability retirement annuitant who commenced receiving a  
2 disability retirement annuity prior to October 1, 1995, and who is entitled to  
3 disability retirement benefits under this Chapter shall receive, during the  
4 period commencing on October 1, 2022 and ending on September 30, 2023,  
5 for Fiscal Year 2023, prospective non-cumulative supplemental annuity  
6 benefits as follows:

7                         Four Thousand Two Hundred Thirty-eight Dollars  
8           (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum  
9           of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
10          Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
11          Hundred Thirty-eight Dollars (\$838) in annual benefits formerly  
12          contained in various General Appropriation Acts.

13                    (2) (A) No persons eligible for Retiree Supplemental  
14          Annuity Benefits provided for in Paragraph (g) of this Section shall  
15          receive such benefit if their regular annual retirement annuity,  
16          excluding survivor benefits, prior to the supplemental amounts herein,  
17          exceeds Forty Thousand Dollars (\$40,000).

18                    (B) No persons eligible for Retiree Supplemental  
19          Annuity Benefits shall receive more than the sum of Forty  
20          Thousand Dollars (\$40,000) in combined retirement annuities  
21          and supplemental retirement annuities.

22                    (3) Any disability retirement annuitant eligible to receive the  
23          supplemental annuity may waive their supplemental annuity payment  
24          authorized herein by the filing of a notarized affidavit waiving such  
25          payment with the Retirement Fund.”

1           **Section 4. Retirees Supplemental Annuity Additions.** § 8122(d)(6) of  
2 Article 1, Chapter 8, Title 4, Guam Code Annotated, is hereby *amended* to read as  
3 follows:

4           “(6) Any retirement annuitant who commenced receiving a retirement  
5 annuity prior to October 1, 1995, and who is entitled to retirement benefits  
6 under this Chapter, shall receive, during the period commencing on October  
7 1, 2022 and ending on September 30, 2023, for Fiscal Year 2023, prospective,  
8 non-cumulative supplemental annuity benefits as follows:

9                   (A) Four Thousand Two Hundred Thirty-eight Dollars  
10 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum  
11 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
12 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
13 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly  
14 contained in various General Appropriation Acts.

15                   (B) No retiree who is eligible for Retiree Supplemental  
16 Annuity Benefits provided for in this Subsection shall receive such  
17 benefit if her/his regular annual retirement annuity, excluding the  
18 supplemental amounts authorized herein and survivor benefits, exceeds  
19 Forty Thousand Dollars (\$40,000). A retiree who is eligible for Retiree  
20 Supplemental Annuity Benefits shall receive no more than Forty  
21 Thousand Dollars (\$40,000) in combined retirement annuities and  
22 supplemental retirement annuities.

23                   (C) Any retiree or survivor eligible to receive the  
24 supplemental annuity may waive the supplemental annuity payment  
25 authorized herein by the filing of a notarized affidavit waiving such  
26 payment with the Retirement Fund.”

1           **Section 5. Appropriation for Cost of Living Allowance (COLA).**

2           (a)   *I Maga'hågan Guåhan* shall provide by a single lump sum payment, a  
3 Cost of Living Allowance (COLA) of Two Thousand Dollars (\$2,000) to each  
4 retiree of the Government of Guam Retirement Fund (GGRF) who is retired as of  
5 September 30, 2022, or his/her survivor, no later than November 1, 2022. If a retiree  
6 is a Defined Benefit and a Defined Contribution retiree, the retiree or his/her survivor  
7 shall only be entitled to a single COLA payment. The sum of Fourteen Million Eight  
8 Hundred Twenty-two Thousand Dollars (**\$14,822,000**) is appropriated from the  
9 General Fund to the Department of Administration for Fiscal Year 2023, to pay said  
10 COLA.

11          (b)   The Guam Power Authority, the A.B. Won Pat International Airport  
12 Authority, the Guam Economic Development Authority, the Guam Housing  
13 Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero  
14 Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau  
15 shall pay a COLA in a single payment of Two Thousand Dollars (\$2,000) to every  
16 Government of Guam Retirement Fund retiree who retired from each respective  
17 aforementioned agency as of September 30, 2022, or his/her survivor, no later than  
18 November 1, 2022 for Fiscal Year 2023.

19          (c)   Each agency mentioned in Subsection (b) of this Section shall  
20 reimburse the General Fund for any COLA paid by the General Fund in Fiscal Year  
21 2023 to retirees who have retired from that agency and their survivors no later than  
22 December 31, 2022.

23          (d)   Any retiree or survivor eligible to receive the COLA may waive their  
24 payment authorized herein by filing a notarized affidavit waiving such payment with  
25 the entity responsible for the Retirement Fund.

26          (e)   If a retiree is both a Defined Benefit and a Defined Contribution  
27 Retiree, her or his survivor shall only be entitled to a single COLA payment.

1           **Section 6. Retiree Medical, Dental, and Life Insurance Expenses**  
2 **Appropriated to the Government of Guam Retirement Fund.** For Fiscal Year  
3 2023, the sum of Thirty-five Million Nine Hundred Sixty-nine Thousand Five  
4 Hundred Sixty-three Dollars (**\$35,969,563**) is appropriated from the General Fund  
5 to pay the following items for current retirees:

6           (a) Retiree group medical, dental, and life insurance premiums,  
7 including premiums and coverage for Judiciary of Guam retirees, to continue  
8 existing programs currently contained in the semi-monthly payments.

9           (b) Retiree life insurance subsidy, including subsidy for Judiciary of  
10 Guam retirees, to continue existing programs currently contained in the semi-  
11 monthly payments.

12           **Section 7. Pacific Islands Development Bank.** *I Maga'hågan Guåhan* is  
13 hereby authorized to deposit such funds necessary into the Pacific Islands  
14 Development Bank as authorized under Public Law 22-148.

**CHAPTER XII**  
**MISCELLANEOUS PROVISIONS**

**Section 1. Retirement Option for Government of Guam Employees. A**

member of the Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the complete remittance of his/her outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the GGRF shall be paid by the government of Guam.

This Section shall not restrict the continuing remittance of existing GGRF contributions as required by law or by the GGRF. By the fifteenth (15th) day of each month, the Director of the GGRF shall provide a detailed report to the Speaker of *Liheslaturan Guåhan* regarding said remittances and the number of retirements pursuant to this Section during the previous month. Nothing herein shall be construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4, GCA.

**Section 2. Government of Guam Health Insurance Program Enrollment for Employment Pursuant to § 8121(a), Article 1, Chapter 8, Title 4 GCA.** Any employee hired pursuant to § 8121(a), Article 1, Chapter 8, Title 4 GCA, may only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

**Section 3. Temporary Employment of Retired Corrections Officers.** The Department of Corrections (DOC) may hire retired Guam corrections officers if a critical need arises because of military activation of DOC corrections officers or absence due to a long-term disability status which has been certified by a medical doctor. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. The DOC may exercise this hiring authority provided its authorized budget for personnel is not exceeded.

1 The retiree hired shall fill such a vacant position and shall be terminated when the  
2 incumbent returns from military service or absence. Retired corrections officers may  
3 be hired only in the ranks of Corrections Officers Supervisor I and below, only at  
4 Step 1, and shall not receive sick and annual leave. Officers hired under this Section  
5 shall meet the requirements for the position in question except for written  
6 examinations. The Director of DOC shall certify that every retiree hired is fit for  
7 duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
8 temporarily pursuant to this Section may continue to receive retirement benefits.  
9 Any employee hired under this Section shall only be eligible to enroll in the  
10 Government of Guam Health Insurance Program as an active employee. The DOC  
11 Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2023, and again  
12 thirty (30) days after the end of the fiscal year, of the number of retired officers hired  
13 pursuant to this Section, the positions filled, the length of employment, the cost of  
14 said hiring, and the nature of the critical need that was filled.

15 **Section 4. Temporary Employment of Retired Guam Police Officers.**

16 The Guam Police Department (GPD) may hire retired Guam police officers if a  
17 critical need arises because of military activation of GPD police officers or absence  
18 due to a long-term disability status which has been certified by a medical doctor.  
19 The GPD may exercise this hiring authority provided its authorized budget for  
20 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall  
21 be terminated when the incumbent returns from military service or absence. Retired  
22 officers may be hired only at the ranks of Sergeant I and below, only at Step 1, and  
23 shall not receive sick and annual leave. Officers hired under this Section shall first  
24 meet the requirements for the position in question, except for written examinations,  
25 and the Chief of Police of GPD shall certify that every retiree hired is fit for duty.  
26 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
27 temporarily pursuant to this Section may continue to receive retirement benefits. The

1 GPD may pay Civilian Volunteer Police Reserve stipends to a Police Reserve  
2 Officer to provide temporary services of a regular police officer. Any employee  
3 hired under this Section shall only be eligible to enroll in the Government of Guam  
4 Health Insurance Program as an active employee. The Chief of Police shall submit  
5 a report to *I Liheslaturan Guåhan* on July 1, 2023, and again thirty (30) days after  
6 the end of the fiscal year, of the number of retired officers hired pursuant to this  
7 Section, the positions filled, the length of employment, the cost of said hiring, and  
8 the nature of the critical need that was filled.

9 **Section 5. Temporary Employment of Retired Guam Firefighters.** The  
10 Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need  
11 arises because of military activation of GFD firefighters or absence due to a long-  
12 term disability status which has been certified by a medical doctor. The GFD may  
13 exercise this hiring authority provided its authorized budget for personnel is not  
14 exceeded. The retiree hired shall fill such a vacant position and shall be terminated  
15 when the incumbent returns from military service or absence. Retired firefighters  
16 may be hired only at the ranks of Fire Specialist and below, only at Step 1, and shall  
17 not receive sick and annual leave. Retired firefighters hired under this Section shall  
18 meet the requirements for the position in question, except for written examinations,  
19 and the Fire Chief of GFD shall certify that every retiree hired is fit for duty.  
20 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
21 temporarily pursuant to this Section may continue to receive retirement benefits.  
22 Any employee hired under this Section shall only be eligible to enroll in the  
23 Government of Guam Health Insurance Program as an active employee. The Fire  
24 Chief of GFD shall submit a report to *I Liheslaturan Guåhan* on July 1, 2023, and  
25 again thirty (30) days after the end of the fiscal year, of the number of retired  
26 firefighters hired pursuant to this Section, the positions filled, the length of  
27 employment, the cost of said hiring, and the nature of the critical need that was filled.

**Section 6. Temporary Employment of Retired Customs and Quarantine Officers.** The Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers if a critical need arises because of military activation of CQA customs officers or absence due to a long-term disability status which has been certified by a medical doctor, or when vacancies cannot be filled within six (6) months because of the lack of qualified applicants. The CQA may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence or when a fully-qualified applicant is available. Retired officers may be hired only in the ranks of Customs Officer III and below, only at Step 1, and shall not receive sick and annual leave. Retirees hired pursuant to this Section shall meet the requirements for the position in question, except for written examinations, and the Director of the CQA shall certify that every retiree hired is fit for duty. The requirements of Chapter 51 of Title 17 GCA are waived for employment pursuant hereto, except for § 51104(b)(4). Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Director of CQA shall submit a report to *I Liheslaturan Guåhan* on July 1, 2023, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

**Section 7. Temporary Employment of Retired Department of Revenue and Taxation Employees.** The Department of Revenue and Taxation (DRT) may hire retired Guam DRT employees when a critical need arises. Examples of a critical need may include temporary staff shortages due to challenges with recruitment due



1 to a limited pool of qualified individuals, military activation of DRT employees, or  
2 absence due to a long-term disability status which has been certified by a medical  
3 doctor, and instances where additional programs or mandates are required to be  
4 executed. The DRT may exercise this hiring authority in the following divisions:  
5 Taxpayer Services Division, Tax Enforcement Division, Real Property Tax  
6 Division, Director's Office (Executive Direction), Regulatory Division, and Motor  
7 Vehicle Division, provided its authorized budget for personnel is not exceeded. The  
8 retiree hired shall fill such a vacant position and shall be terminated when the  
9 incumbent returns from military service or absence, when there is successful  
10 recruitment for the position, or within a reasonable time after the additional program  
11 or mandate for which the employee was hired is completed. Said retirees shall be  
12 hired at a minimum of Step 1 for the position in question and shall not receive sick  
13 and annual leave benefits. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title  
14 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive  
15 retirement benefits. Any employee hired under this Section shall only be eligible to  
16 enroll in the Government of Guam Health Insurance Program as an active employee.  
17 The DRT Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2023,  
18 and again thirty (30) days after the end of the fiscal year, of the number of retired  
19 employees hired pursuant to this Section, the positions filled, the length of  
20 employment, the cost of said hiring, and the nature of the critical need that was filled.

21 **Section 8. Temporary Employment of Retired Government of Guam**  
22 **Social Workers.** The Department of Public Health and Social Services (DPHSS)  
23 may hire retired Guam social workers if a critical need arises. DPHSS may exercise  
24 this hiring authority for social workers in Child Protective Services provided its  
25 authorized budget for personnel is not exceeded. Said retirees shall be hired at a  
26 minimum of Step 1 for the position in question and shall not receive sick and annual  
27 leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired

1 temporarily pursuant to this Section may continue to receive retirement benefits.  
2 Any employee hired under this Section shall only be eligible to enroll in the  
3 Government of Guam Health Insurance Program as an active employee. The  
4 Director of DPHSS shall submit a report to *I Liheslaturan Guåhan* on July 1, 2023,  
5 and again thirty (30) days after the end of the fiscal year, of the number of retired  
6 employees hired pursuant to this Section, the positions filled, the length of  
7 employment, the cost of said hiring, and the nature of the critical need that was filled.

8       **Section 9. Temporary Employment of Retired GDOE Teachers.** The  
9 Guam Department of Education (GDOE) may hire retired GDOE teachers who are  
10 not eligible for Medicare Parts A and B, and who shall remain covered under the  
11 Government of Guam Group Health Insurance Program as a retired person, if a  
12 critical need arises as a result of military activation of GDOE teachers or absence  
13 due to a long-term disability status which has been certified by a medical doctor.  
14 The GDOE may exercise this hiring authority provided its authorized budget for  
15 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall  
16 be terminated when the incumbent returns from military service or absence. Retirees  
17 shall be hired at a minimum of Step 1 for the position in question and shall not  
18 receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8,  
19 Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to  
20 receive retirement benefits. The Superintendent of GDOE shall submit a report to *I*  
21 *Liheslaturan Guåhan* on July 1, 2023, and again thirty (30) days after the end of the  
22 fiscal year, of the number of retired employees hired pursuant to this Section, the  
23 positions filled, the length of employment, the cost of said hiring, and the nature of  
24 the critical need that was filled.

25       **Section 10. Temporary Employment of Retired Attorneys.** The Attorney  
26 General of Guam, the Unified Judiciary, the Public Defender Service Corporation,  
27 and the Alternate Public Defender may hire retired government of Guam attorneys

1 on a full or part-time basis when a critical need arises. These entities may exercise  
2 this hiring authority for attorneys, provided that the authorized budget for personnel  
3 for the entity is not exceeded. Said attorneys shall be hired up to Step 5 of the  
4 Attorney 4 pay scale and shall not receive sick and annual leave. Notwithstanding §  
5 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to  
6 this Section may continue to receive retirement benefits. Any attorney hired under  
7 this Section shall only be eligible to enroll in the Government of Guam Health  
8 Insurance Program as an active employee. Such employment shall not close  
9 vacancies to qualified applicants. Each entity shall report to *I Liheslaturan Guåhan*  
10 on July 1, 2023, and again thirty (30) days after the end of the fiscal year, of the  
11 number of retired attorneys hired pursuant to this Section, the positions filled, the  
12 length of employment, the cost of said hiring, and the nature of the critical need that  
13 was filled.

14 **Section 11. Temporary Employment of Retired Department of Public**  
15 **Works Employees.**

16 (a) The Department of Public Works (DPW) may hire retired Guam DPW  
17 employees when a critical need arises because of *I Maga'hågan Guåhan's*  
18 declaration of a state of public health emergency to respond to the novel coronavirus  
19 (COVID-19) pandemic on Guam.

20 (1) Identified Areas. The DPW may exercise this hiring authority in  
21 the areas of engineering and construction, building permits and inspection,  
22 construction quality control, design and analysis, project coordination and  
23 quality control, highway planning, highway programming, coordination and  
24 control, highway maintenance and construction, and building construction  
25 and facilities maintenance.

26 (2) Special Rules for Hiring of Retired Employees. Any retiree hired  
27 pursuant to this Section shall fill such a vacant position and shall be terminated

1 upon the lifting of the declaration of a state of public health emergency. Such  
2 retirees shall be hired at Step I for the position in question and shall not receive  
3 sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title  
4 4 GCA, retirees hired pursuant to this Section may continue to receive  
5 retirement benefits.

6 (b) The DPW Director shall submit a report to *I Liheslaturan Guåhan* on  
7 July 1, 2023, and again thirty (30) days after the end of the current fiscal year, of the  
8 number of retired employees hired pursuant to this Section, the positions filled, the  
9 length of employment, the cost of said hiring, and the nature of the critical need that  
10 was filled.

11 **Section 12. Temporary Employment or Detail, Absence Due to Military**  
12 **Service or Long-Term Disability.** Notwithstanding the provisions of § 4117 of  
13 Article 1, Chapter 4, Title 4 GCA, in the event a classified employee will be absent  
14 from work in excess of thirty (30) consecutive work days due to active military  
15 service or a long-term disability certified in writing by a medical doctor, the  
16 appointing authority for an agency may temporarily assign or detail another  
17 employee to assume the responsibilities of the absent employee. Such detail or  
18 assignment may be in effect for up to the same number of days of the consecutive  
19 absence due to active military service or medical disability. The appointing authority  
20 may also fill such vacancies by limited term appointment, and any such appointment  
21 may be in effect for up to the same number of days of the consecutive absence due  
22 to active military service or medical disability.

23 **Section 13. Locum Tenens Exemption During the Absence of the Chief**  
24 **Medical Examiner.** The Office of Post-Mortem Examinations is exempt from the  
25 government of Guam procurement law in contracting for the professional services  
26 of a qualified medical examiner to be provided when the Chief Medical Examiner is  
27 absent from work.

1       **Section 14. Advance Payments for Medical Services.** In order to expedite  
2 acceptance of Medically Indigent Program (MIP) clients by facilities in California,  
3 Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public  
4 Health and Social Services may advance payments for said medical treatment and  
5 may establish escrow accounts for immediate and advance payment of medical  
6 treatment at those Joint Commission Accredited hospitals determined by the  
7 Director to be best able to service Medically Indigent Program clients.

8       **Section 15. Transfer of Employees.**

9       (a) Notwithstanding any other provision of law and in recognition of  
10 personnel shortages in certain areas, *I Maga'hågan Guåhan* is authorized to transfer  
11 employees during Fiscal Year 2023 within or between any line department or agency  
12 of the government of Guam, except that:

13               (1) this Section shall not apply to any employee of the Legislative or  
14 Judicial Branches, or any employee within the Mayors Council of Guam and  
15 village Mayors' offices;

16               (2) the transfer of an employee shall not result in a loss of pay or  
17 salary;

18               (3) no employee shall be transferred if the employee has filed a  
19 viable grievance with the Civil Service Commission for discrimination based  
20 on political affiliation, gender, or sexual harassment, unless the employee  
21 consents to such transfer;

22               (4) notwithstanding any other provision of law, rule, or regulation,  
23 no employee of an autonomous agency may be transferred to a line department  
24 or agency;

25               (5) *I Maga'hågan Guåhan* shall transfer the funding authorized for  
26 that employee's position from the transferor agency to the transferee agency,

1 including GMHA, DPHSS, and GBHWC, unless the transfer is from a line  
2 agency to an autonomous agency;

3 (6) this Section shall not be used to transfer employees acting in  
4 good faith who report or expose bad business practices, illegal activities, or  
5 inappropriate conduct by public officials;

6 (7) no employee who has filed a whistleblower complaint as  
7 provided for in statute shall be transferred unless the employee consents to  
8 such transfer.

9 (b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I*  
10 *Liheslaturan Guåhan* of the transfer of each employee pursuant to this authorization  
11 with the name and position of the employee being transferred, the line department  
12 or agency the employee is being transferred from, the line department or agency the  
13 employee is being transferred to, the time duration of the transfer, and whether the  
14 transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

15 **Section 16. Competitive Wage Act Employee Appeals Pay.** Pursuant to the  
16 authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated,  
17 relative to allowing retroactive pay adjustments, all executive branch departments  
18 and agencies are hereby authorized to utilize their entity's operational budgets to  
19 make retroactive pay adjustments for employees whose appeals were adjudicated  
20 and affirmed by the Competitive Wage Act appeals process conducted by the  
21 Department of Administration; provided, that it does not negatively impact current  
22 operational needs. This authorization shall be applied retroactively to January 26,  
23 2014 for affected employees.

24 **Section 17. Board and Commission Stipends.**

25 Any compensation or stipend owed to a board or commission member  
26 for attending a regular or special meeting in Fiscal Year 2023 shall be paid from  
27 appropriations in this Act by the department or agency responsible for the

1 administrative support and operations of such board or commission. Board and  
2 commission members may elect to not receive said compensation. *I Maga'hågan*  
3 *Guåhan* may, by Executive Order, waive the payment of meeting stipends owed to  
4 any board or commission member.

5 Notwithstanding any other provision of law, each member of the Guam Parole  
6 Board shall be compensated Two Hundred Fifty Dollars (\$250) for every meeting  
7 the member attends. No member shall be compensated more than One Thousand  
8 Dollars (\$1,000) per month, irrespective of the number of meetings that a member  
9 attends in any given month.

10 **Section 18. Contracts.** Positions in the classified and unclassified service of  
11 the government of Guam shall not be filled pursuant to a contractual arrangement,  
12 except as provided in this Section, for Fiscal Year 2023.

13 (a) Subject to Chapter 5 of Title 5 GCA, government of Guam  
14 departments and agencies may contract with independent contractors;  
15 provided, that no agency may contract for services customarily provided by  
16 employees in the classified service, except as provided by law.

17 (b) Government of Guam departments and agencies that do not  
18 customarily obtain professional services, such as licensed health  
19 professionals, licensed architects, licensed engineers, legal services, actuarial  
20 services, and auditing services through an employee in the classified service  
21 in that department or agency may contract to obtain such services.

22 (c) The Office of the Attorney General, the Public Defender Service  
23 Corporation, and the Alternate Public Defender are authorized to contract with  
24 attorneys as independent contractors to provide services in areas in which it is  
25 impracticable or impossible for the office to proceed. Such contracts shall be  
26 in accordance with the procurement laws of Guam. No such independent  
27 contractor hired pursuant to this Section may receive from the government of

1 Guam any remuneration in any form other than in payment for the position  
2 into which such person is hired. The Office of the Attorney General, the  
3 Executive Director of the Public Defender Service Corporation, and the  
4 Executive Director of the Alternate Public Defender shall file a copy of every  
5 such contract with the Chief Procurement Officer and the Director of  
6 Administration together with a written certification stating why it is  
7 impracticable to handle the matter within the office as otherwise constituted.

8 (d) This Section shall not apply to the Guam Department of  
9 Education; the University of Guam; the Guam Community College; the  
10 Unified Judiciary when filling positions of justices and judges pro tem, law  
11 clerks, and legal interns; the Department of Revenue and Taxation when  
12 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam  
13 Memorial Hospital Authority; and the Department of Public Health and Social  
14 Services and the Guam Behavioral Health and Wellness Center when filling  
15 positions of licensed health professionals.

16 (e) Any instrumentality of the government of Guam that fills any  
17 classified or unclassified positions by contractual arrangement in accordance  
18 with this Section shall file a copy of every such contract with the Chief  
19 Procurement Officer and the Director of Administration together with a  
20 written certification stating why it is impracticable to handle the matter within  
21 the instrumentality as otherwise constituted.

22 **Section 19. Program Reporting Requirements for Employment,**  
23 **Employment Placement, and Job Training Programs at the University of**  
24 **Guam, the Guam Community College, and the Guam Department of Labor.**

25 (a) The President of the University of Guam, the President of the Guam  
26 Community College, and the Director of the Guam Department of Labor shall  
27 transmit a report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*



1 no later than June 30 of each year of the actual number of programs completed and/or  
2 certificates issued for each employment, employment placement, and job training  
3 program; and employment data for said program completer for the two (2) years  
4 following completion of their respective programs, to include salary levels, job  
5 location, or whether the job is in the same field as the program.

6 (b) The report mandated in Subsection (a) of this Section shall also be  
7 posted on each agency's respective website.

8 **Section 20. Authorization for Legal Services for the Department of**  
9 **Public Works, the Guam Building Code Council, the Contractors License**  
10 **Board, and the PEALS Board.** The Department of Public Works (DPW), the Guam  
11 Building Code Council (GBCC), the Guam Contractors License Board (GCLB), and  
12 the Guam Board of Professional Engineers, Architects, and Land Surveyors  
13 (PEALS) may enter into a Memorandum of Understanding (MOU) to jointly fund  
14 an Assistant Attorney General to specifically provide legal services to DPW, GBCC,  
15 GCLB, and the PEALS Board only.

16 **Section 21. Consolidated Revenue and Expenditure Reporting**  
17 **Requirement.** Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5  
18 GCA, and § 13109(a)(1) of Chapter 13, Title 2 GCA, relative to General Fund  
19 revenue reporting, the Director of the Bureau of Budget and Management Research,  
20 in collaboration with the Director of Revenue and Taxation and the Director of  
21 Administration, shall prepare a monthly Consolidated Revenue and Expenditure  
22 Report (CRER) which shall report and recognize revenues on a cash basis, with the  
23 exception of Section 30 revenues, which shall be reported as collected in full in  
24 October of each year; and shall for each month, identify and note any and all non-  
25 recurring revenues by General Fund revenue category, by month collected, and by  
26 amount; and shall compare the budgeted and actual departmental program  
27 appropriations with expenditures and encumbrances. The Director of the Bureau of

Budget and Management Research, the Director of Administration, and the Director of Revenue and Taxation shall certify said reports, which shall be transmitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month. The reports shall include, at a minimum, the following components relative to General Fund revenues:

(a) comparison of revenues for the preceding month contrasted with the same month for the prior fiscal year;

(b) comparison of year-to-date revenues for the preceding month contrasted with the same period for the prior fiscal year;

(c) comparison of adopted revenues allocated for the preceding month contrasted with the actual revenues collected for the month;

(d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted with actual quarterly revenues collected;

(e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues collected; and

(f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal year.

**Section 22. Payment of Civil Service Commission Settlements or Judgements and Decisions by the Judiciary of Guam.** Any obligations of back pay owed to compensate employees by a judgment or by a settlement agreement action of the Civil Service Commission or judgement and decision of the Judiciary of Guam is hereby appropriated from the Fiscal Year 2023 budget of the respective agency to which such action is directed.

**Section 23. Prevention of Disproportionate Reductions in Allotments.** The Department of Administration and the Bureau of Budget and Management Research shall not disproportionately reduce the budget allotments to the University

1 of Guam and the Guam Community College from other units of the government of  
2 Guam.

3 **Section 24. Restrictions on Hiring of Unclassified Employees.** Unless  
4 otherwise authorized by this Chapter, no government funds of any kind or  
5 description may be expended for the employment or hiring of unclassified  
6 employees in the Executive Branch of the government of Guam, except for the  
7 following:

8 (a) certified persons at the Guam Department of Education as  
9 identified in § 715(l), Chapter 7, Title 1 GCA;

10 (b) any academic teaching positions at the University of Guam and  
11 the Guam Community College;

12 (c) nurses, doctors, licensed health professionals, contact tracers and  
13 investigators, and ancillary health employees necessary for clinical purposes  
14 at the Department of Public Health and Social Services, the Guam Behavioral  
15 Health and Wellness Center, the Office of the Chief Medical Examiner, the  
16 Guam Memorial Hospital Authority, the Guam Police Department, and the  
17 Department of Integrated Services for Individuals with Disabilities;

18 (d) Department of Labor Survey Workers;

19 (e) Systems and Programming Administrator, Junior Systems  
20 Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior  
21 Programmer Analyst, and Junior Application Programmer; and positions  
22 dealing with reporting, tax audits, tax investigations, tax collections, and  
23 processing of taxes at the Department of Revenue and Taxation;

24 (f) federally-funded positions (matching and up to 100%);

25 (g) persons filling temporary vacancies created by the call to active  
26 military duty of employees who are members of the reserve components of  
27 the Department of Defense and the Department of Transportation, including,

1 but not limited to, the United States Army, United States Navy, United States  
2 Marine Corps, United States Air Force, the Guam Army National Guard, the  
3 Guam Air National Guard, and the United States Coast Guard, or created by  
4 absence due to a long-term disability status which has been certified by a  
5 medical doctor. Departments may exercise this hiring authority provided its  
6 authorized budget for personnel is not exceeded;

7 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office  
8 of *I Sigundo Maga'låhen Guåhan* and the Guam State Clearinghouse, and  
9 department or agency heads, and private secretaries;

10 (i) positions within the Mayors Council of Guam;

11 (j) positions within the Guam Election Commission;

12 (k) limited-term, part-time substitute teachers of the Guam  
13 Department of Education;

14 (l) all persons employed pursuant to this Section, effective October  
15 1, 2022, shall meet the minimum Knowledge, Abilities, and Skills (KAS)  
16 associated with such position;

17 (m) professional engineers required to fill Chief Engineer positions;

18 (n) positions within the Business Office of the Guam Memorial  
19 Hospital Authority (GMHA) which shall consist of certified coders and  
20 billers;

21 (o) Victim Advocates within the Office of the Attorney General;

22 (p) the Executive Director and staff positions of *I Kumision i Fino'*  
23 *CHamoru yan i Fina'nå'guen i Historia yan Lina'la' i Taotao Tåno'* (the  
24 Commission on *CHamoru* Language and the Teaching of the History and  
25 Culture of the Indigenous People of Guam);

26 (q) Child Protective Services social workers at the Department of  
27 Public Health and Social Services;

- 1 (r) labor law enforcement specialists;
- 2 (s) senior law clerks (7 GCA §9A106.1(a)(2)) with a pay grade M
- 3 of the Competitive Wage Act of 2014, General Pay Plan, and law clerks (7
- 4 GCA §9A106.1(a)(1)) with pay grade K of the Competitive Wage Act of
- 5 2014, General Pay Plan; and
- 6 (t) the chief financial officer for the Department of Administration;
- 7 and
- 8 (u) customer service representatives at the Guam Department of
- 9 Labor.

10 **Section 25. Consolidated Expenditure Report Requirement.** Within thirty

11 (30) days following each fiscal quarter, the Superintendent of GDOE shall provide

12 to *I Liheslaturan Guåhan*, and post on the GDOE website, a consolidated

13 expenditure report which shall include the authorized spending levels,

14 encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated

15 by school or division within the department. Such report shall also be transmitted,

16 by hand-delivery or electronically, to each school principal.

17 **Section 26. Alignment of Hospital Rates and Fees.** Notwithstanding any

18 other provision of law, the Guam Memorial Hospital Authority (GMHA) is

19 authorized to formulate a fee and rate schedule of applicable hospital fees and rates.

20 Upon the completion of a fee study, GMHA shall submit the adjusted fee and rate

21 schedule to *I Liheslaturan Guåhan* by June 30, 2023. Nothing herein shall affect

22 GMHA's authority to regularly adopt or increase fees.

23 **Section 27. Re-employment of Former Classified Employees in**

24 **Education, Health, and Public Safety.** Notwithstanding any other provision of law,

25 for Fiscal Year 2023, former classified teachers, nurses, and public safety first

26 responders of the government of Guam who were in good standing at the time of

27 resignation may be re-employed at not less than the salary they earned at their former

1 position if they apply for the same or comparable job in the same department  
2 regardless of the timespan that the employee left their position. The employee may  
3 waive this privilege.

4 **Section 28. Competitive Wage Act Study.** *I Maga'hågan Guåhan* is hereby  
5 authorized to expend such funds necessary to procure the services of a consulting  
6 expert on classification and compensation in public employment to conduct a study  
7 of all government of Guam positions, to include positions covered under the Nurse  
8 and Educator Pay Plans. The scope of work provisions of the contract shall include  
9 the conducting of compensation training for the human resources staff throughout  
10 the government of Guam.

11 **Section 29. Real Property Triennial Re-valuation.** *I Maga'hågan Guåhan*  
12 is hereby authorized to expend such funds necessary to procure the services for the  
13 real property tax triennial revaluation.

14 **Section 30. Excess Annual Leave for Nurses, Employees Working in**  
15 **Nursing Services, and Peace Officers.** Notwithstanding § 4109(c) of Chapter 4,  
16 Title 4, Guam Code Annotated, employees working in nursing services at the Guam  
17 Memorial Hospital Authority, nurses employed at the Department of Public Health  
18 and Social Services, and Peace Officers, as defined in § 51101(b) of Chapter 51,  
19 Title 17, Guam Code Annotated, who have accumulated annual leave in excess of  
20 three hundred twenty (320) hours as of September 30, 2022, may carry over their  
21 excess and shall use the excess amount of leave, prior to retirement or termination  
22 from service. At the time of retirement or termination of service, that portion  
23 permitted to be credited to sick leave shall be so credited and the remainder of the  
24 excess leave, if any, shall be lost. Nothing herein shall allow lump sum compensation  
25 or retirement credit for annual leave in excess of three hundred twenty (320) hours.  
26 Nothing herein shall limit registered nurses from accruing leave in accordance with  
27 § 4109.1, Chapter 4, Title 4, Guam Code Annotated.

1           **Section 31. Inclusion of Guam Memorial Hospital Authority in**  
2           **Certification Pay Differential for Certified Professionals.**

3           (a) Subsection (a) of § 6235, Article 2, Chapter 6, Title 4, Guam Code  
4 Annotated, is hereby *amended* to read:

5           **“§ 6235. Certification Pay Differential for Certified Public**  
6           **Accountant, Certified Government Financial Manager, Certified Fraud**  
7           **Examiner, and Certified Internal Auditor.**

8           (a) The Director of the Department of Administration shall ensure  
9 the following classified and/or unclassified accounting, auditing, budgeting,  
10 and management professional positions within government of Guam line  
11 agencies, the Office of Public Accountability, the University of Guam, the  
12 Guam Community College, the Guam Memorial Hospital Authority, and the  
13 Guam Department of Education shall be given a one-time incentive pay  
14 compensation as provided pursuant to this Section, to include, as follows:

15           POSITION COMPENSATION

16           Certified Public Accountant (CPA)

17           Certified Government Financial Manager (CGFM)

18           Certified Fraud Examiner (CFE)

19           Certified Internal Auditor (CIA)”

20           (b) Subsection (b)(2) of § 6235, Article 2, Chapter 6, Title 4, Guam Code  
21 Annotated, is hereby *amended* to read:

22           “(2) *Accounting, Auditing, Budgeting, and Management Professional*  
23 means any employee in the government of Guam line agencies, the Office of  
24 Public Accountability, the University of Guam, the Guam Community  
25 College, the Guam Memorial Hospital Authority, or the Guam Department of  
26 Education who are essential for the delivery, maintenance, and preparation of  
27 the financial statements and fiscal management of the government of Guam.”

1 (c) Subsection (d)(1) of § 6235, Article 2, Chapter 6, Title 4, Guam Code  
2 Annotated, is hereby *amended* to read:

3 “(1) All government of Guam line employees, the Office of Public  
4 Accountability, the University of Guam, the Guam Community College, the  
5 Guam Memorial Hospital Authority, and the Guam Department of Education  
6 employees who have obtained a nationally recognized certification as a  
7 Certified Public Accountant (CPA), Certified Government Financial Manager  
8 (CGFM), Certified Fraud Examiner (CFE), or Certified Internal Auditor  
9 (CIA) shall be entitled to receive a single certification pay differential.”

10 (d) Subsection (d)(5) of § 6235, Article 2, Chapter 6, Title 4, Guam Code  
11 Annotated, is hereby *amended* to read:

12 “(5) The Director of Administration, the President of the Guam  
13 Community College, and the President of the University of Guam shall  
14 implement a single certification pay differential for all the CPA, CGFM, CFE,  
15 and CIA who are active in their area of certification. Accounting, auditing,  
16 budgeting, and management professionals who have a national or Guam board  
17 certification shall be entitled to the certification pay differential provided in  
18 Item (1) of this Subsection, calculated at the rates above, added to the base  
19 pay to rectify an inequity in certification pay.”

20 (e) Subsections (e) and (f) of § 6235, Article 2, Chapter 6, Title 4, Guam  
21 Code Annotated, are hereby *amended* to read:

22 “(e) Developmental Promotions (KPP) Designation. Government of  
23 Guam line agencies, the Office of Public Accountability, the University of  
24 Guam, the Guam Community College, the Guam Memorial Hospital  
25 Authority, and the Guam Department of Education who recruit professionals  
26 in accounting, auditing, budgeting, or management shall be authorized to hire  
27 such professionals as ‘known-promotional-potential’ on the basis of CPA,



1 CGFM, CIA, or CFE certifications, as provided in the Government of Guam  
2 Personnel Rules and Regulations and Operations Procedure Manual. A KPP  
3 qualified employee shall be entitled to the pay differential provided in one (1)  
4 initial certification pay increase based on Subsection (c).”

5 “(f) Implementation. The Director of Administration, the President  
6 of the Guam Community College, and the President of the University of Guam  
7 shall transmit a status report to the Speaker of *I Liheslaturan Guåhan* every  
8 quarter after the enactment of this Act, and upon the implementation of the  
9 provisions within this Act.”

10 **Section 32. Amendment to the Guam Ancestral Lands Commission**  
11 **Survey, Infrastructure, and Development Fund.** §80104(h)(2), Chapter 80 of  
12 Title 21 Guam Code Annotated is hereby amended as follows:

13 “(2) Notwithstanding any other provision of law requiring the deposit of  
14 proceeds to other funds, the Fund shall receive the net proceeds of all leases of Apra  
15 Harbor Reservation F-12 and Parcel N14-1 (the Polaris Point parcels) and fifty  
16 percent (50%) of the net proceeds of the lease of Lot 10192 (transferred by the  
17 federal government to the government of Guam by quitclaim deed in 2002 and now  
18 utilized by the telecommunications company AT&T), both under the jurisdiction of  
19 the Guam Ancestral Lands Commission.”

20 **Section 33. Authorization for the Public Defender Service Corporation’s**  
21 **Board of Trustees to Adopt Rules with Respect to Personnel Matters.**

22 (a) Subsection (a) of § 4105, Article 1, Chapter 4, Title 4, Guam Code  
23 Annotated, is hereby *amended* to read:

24 **“§ 4105. Departmental Rules.**

25 Rules subject to criteria established by this Chapter governing the  
26 selection, promotion, performance, evaluation, demotion, suspension and  
27 other disciplinary action of classified employees shall be adopted by the Board

1 of Directors of the Antonio B. Won Pat International Airport Authority,  
2 Guam; the Board of Directors of the Guam Economic Development and  
3 Commerce Authority; the Board of Directors of the Guam Housing  
4 Corporation; the Board of Commissioners of the Guam Housing and Urban  
5 Renewal Authority; the Guam Judicial Council; the Board of Directors of the  
6 Jose D. Leon Guerrero Commercial Port; the Guam Education Policy Board;  
7 the Board of Regents of the University of Guam; the Guam Community  
8 College Board of Trustees; the Board of Trustees of the Guam Memorial  
9 Hospital Authority; the Board of Directors of the Guam Visitors Bureau; and  
10 the Consolidated Commission on Utilities on behalf of the Guam Waterworks  
11 Authority and the Guam Power Authority, Board of Trustees of the Public  
12 Defender Service Corporation, with respect to personnel matters within their  
13 respective Branches, agencies, public corporations or departments, and by the  
14 Director of Administration as to all other Executive Branch employment.”

15 § 6302, Article 3, Chapter 6, Title 4, Guam Code Annotated, is hereby  
16 *amended* to read:

17 **“§ 6302. Administration.**

18 (a) The Director of Administration shall adopt and apply the currently  
19 used unified pay schedule based on the Hay methodology or any other  
20 classification methods and salary administration to the extent he deems  
21 appropriate. The unified pay schedule, either by the Hay Group or any other  
22 experts in classification and pay, shall be administered by the Director of  
23 Administration, by the Judicial Council for the Judicial Branch, and by the  
24 Board of Trustees for the Public Defender Service Corporation.

25 (b) The Director of Administration, the Judicial Council, and the Board  
26 of Trustees of the Public Defender Service Corporation may reassign pay  
27 grades as they deem necessary. Reassignment shall be based upon the

1 calculation of Hay points or points established by other experts and shall be  
2 performed by technical staff trained in the classification and compensation  
3 evaluation system for the sake of consistency and uniformity of results. The  
4 technical staffs of the Human Resources Division in the Executive Branch,  
5 the Judiciary Human Resources Office, and the Public Defender Service  
6 Corporation Human Resources Office shall coordinate their efforts in  
7 implementing the Hay methodology or any other classification and pay  
8 system.

9 (c) The Director of Administration, Judicial Council, and the Board of  
10 Trustees of the Public Defender Service Corporation shall establish  
11 appropriate policies and procedures for implementing the provisions of this  
12 Article for their respective jurisdictions.”

13 **Section 34. Community Maintenance Workers.** *I Maga'hågan Guåhan* is  
14 hereby authorized to fund Two Million Eight Hundred Thirteen Thousand Five  
15 Hundred Seventy-eight Dollars (\$2,813,578) to the Mayors Council of Guam for  
16 One Hundred (100) Community Maintenance Workers that are currently employed.

17 **Section 35. Fiscal Authority for Guam Visitor’s Bureau.** For Fiscal Year  
18 2023, the authority and responsibility found in § 9113 (b) and in § 9110 of Chapter  
19 9 of Title 12 Guam Code Annotated as well as § 4105 (a) of Chapter 4 or Title 4  
20 Guam Code Annotated shall fall under the authority and responsibility of the General  
21 Manager over the Guam Visitor’s Bureau’s business affairs.

22 **Section 36. Financing of a New Simon A. Sanchez High School.**

23 Subsection (d) of § 58D103 of Chapter 58D, Title 5, Guam Code Annotated,  
24 is *repealed and reenacted* to read as follows:

25 “(d) Contractor shall mean the authorized entity, and which shall  
26 include Guam Economic Development Authority (GEDA) solely for purposes  
27 of entering into financing agreement contracts including, but not limited to,

1 any lease, which shall be the signatory on the Contract and shall be fully  
2 responsible for carrying out the design, renovation or construction, financing  
3 and maintenance of the education facility. The contractor may cooperate with  
4 another entity or entities in any manner the contractor deems appropriate to  
5 provide for the financing, design, renovation, construction or maintenance of  
6 the education facility envisioned by this Act.”

7 Subsection (b) of § 58D104 of Chapter 58D, Title 5, Guam Code  
8 Annotated, is *repealed* and *reenacted* to read as follows:

9 “(b) The education agency is also authorized to lease back from the  
10 contractor the property for a period mutually agreed upon between the  
11 education agency and the contractor as may be reasonably necessary to  
12 amortize over the lease-back period the costs associated with the financing,  
13 design, renovation or construction of the education facility.

14 (1) In no event shall the end of such lease-back period be later than the  
15 date thirty (30) years from the scheduled date of completion of the education  
16 facility.

17 (2) Rental payments under the lease shall be payable from any lawfully  
18 available moneys of the government of Guam. The lease-back may be  
19 structured as an annually renewable lease with provision for automatic  
20 renewals to the extent that such lawfully available moneys are available.

21 (3) The lease-back shall not be construed as a debt under any applicable  
22 debt limitation under the Guam Organic Act or Guam law.”

23 § 58D108 of Chapter 58D, Title 5, Guam Code Annotated, is *repealed* and  
24 *reenacted* to read as follows:

25 **“§ 58D108. Financing.**

26 To minimize the financing cost to the government of Guam, to fund the  
27 design, renovation, or construction of an education facility may be through

1 tax-exempt obligations or other financial instruments, *I Liheslaturan Guåhan*,  
2 pursuant to §50103(k) of Title 12 of the Guam Code Annotated, hereby  
3 approves the issuance and sale by the Guam Economic Development  
4 Authority (GEDA) of one or more series of tax-exempt and/or taxable Lease  
5 Revenue Bonds, as provided in this Section, in an aggregate principal amount  
6 not to exceed One Hundred Sixty-Six Million Three Hundred Sixty-Five  
7 Thousand Dollars (**\$166,365,000**), for one or more of the following purposes:  
8 (1) financing the design, renovation or construction and maintenance of an  
9 education facility, (2) financing any capitalized interest relating to the bonds,  
10 (3) funding a reserve fund with respect to the bonds, and (4) to paying  
11 expenses relating to the authorization, sale and issuance of the bonds,  
12 including without limitation, printing costs, costs of reproducing documents,  
13 credit enhancement fees, underwriting, legal, feasibility, financial advisory  
14 and accounting fees and charges, fees paid to banks or other financial  
15 institutions providing credit enhancement, costs of credit ratings and other  
16 costs, charges and fees in connection with the issuance, sale and delivery of  
17 the bonds, subject to the following additional conditions:

18 (a) The terms and conditions of the bonds shall be as  
19 determined by *I Maga'hågan Guåhan* by the execution of a certificate  
20 or indenture authorizing the issuance of the bonds; *provided, however*,  
21 that the bonds shall mature not later than thirty (30) years after their  
22 date of issuance, shall bear interest at such rates and be sold for such  
23 price or prices as shall result in a yield to the bondholders that does not  
24 exceed seven and one-half percent (7.50%) per annum;

25 (b) Any such pledge or reservation authorized hereunder shall  
26 be valid and binding from the time the pledge or reservation is made;  
27 and

1 (c) that the bonds will not be “public indebtedness,” as that  
2 term is defined in 48 USC § 1423a, §11 of the Organic Act of Guam.

3 Such bonds may be supported by a leases-back authorized by § 58D104  
4 including, but limited to a lease-back between the government of Guam or an  
5 education agency and GEDA.

6 In addition, *I Maga’hågan Guåhan* shall undertake her best efforts to  
7 cause a portion of any bonds issued pursuant to this § 58D108 of Chapter 58D,  
8 Title 5, Guam Code Annotated, to be offered for sale in Guam, as well as in  
9 other jurisdictions, if and to the extent that such offer and any sales resulting  
10 from such offer do not increase the cost to the government of Guam of issuing  
11 and repaying such bonds.

12 GEDA may use an alternative method of financing, including, but not  
13 limited to, a short-term debt, mortgage, loan, federally guaranteed loan, or  
14 loan by an instrumentality of the United States of America, if such financing  
15 will better serve the needs of the people of Guam. The purpose for this Section  
16 is to assure the government of Guam pays the lowest possible interest rate so  
17 that the cost to the government of Guam of financing the design, renovation  
18 or construction of an education facility, amortized through the lease-back  
19 payments from the government of Guam to the contractor, will be lower than  
20 regular commercial rates.”

21 § 58D109 of Chapter 58D, Title 5, Guam Code Annotated, is *repealed* and  
22 *reenacted* to read as follows:

23 “§ 58D109. Rental Payments Under the Lease Payable from  
24 Lawfully Available Moneys.

25 “Rental payments under the lease and the lease-back, as well as funding  
26 required to support the activities set forth in § 58D105(a) of this Chapter, shall  
27 be reserved and payable from any lawfully available moneys of the

1 government of Guam, and may be secured by a pledge or other reservation of  
2 such moneys.

3 (a) Any amounts reserved as provided in this and subsequently  
4 appropriated for the purpose of making lease-back payments may  
5 thereafter be pledged toward making lease-back payments; provided,  
6 however that any amounts reserved as provided in this Section shall be  
7 subject to an annual appropriation for the purpose of funding the  
8 activities set forth in § 58D105(a) of this Chapter, and making lease-  
9 back payments.

10 (b) Any such pledge or reservation authorized hereunder shall be  
11 valid and binding from the time the pledge or reservation is made ~~and~~  
12 shall be limited to the sum of Sixteen Million Three Hundred Seventy-  
13 Seven Thousand One Hundred Twenty-Five Dollars (**\$16,377,125**) per  
14 year during the pre-development, construction, and lease-back period.  
15 The revenues pledged or reserved and thereafter received by the  
16 government of Guam or by any trustee, depository or custodian shall  
17 be deposited in a separate account and shall be immediately subject to  
18 such reservation or the lien of such pledge without any physical  
19 delivery thereof or further act, and such reservation or the lien of such  
20 pledge shall be valid and binding against all parties having claims of  
21 any kind in tort, contract or otherwise against the government of Guam  
22 or such trustee, depository or custodian, irrespective of whether the  
23 parties have notice thereof. The instrument by which such pledge or  
24 reservation is created need not be recorded.

25 (c) Rental payments under the lease and the lease-backs may be  
26 applied towards the purposes described in this Act, as well as to pay  
27 periodic costs of GEDA in connection with its ongoing responsibilities

1 relating to the Lease Revenue Bonds authorized under § 58D108  
2 hereof, including but not limited, costs relating to continuing disclosure  
3 compliance, tax compliance, investor outreach, rating agency  
4 compliance and outreach, and any other compliance or outreach costs.”

5 **Section 37. Inclusion of Renovations to the Special Qualifying Certificate**  
6 **for Hotel Room Development.**

7 (a) § 58202 of Article 2, Chapter 58, Title 12, Guam Code Annotated, is  
8 hereby *repealed* and *reenacted* to read as follows:

9 “§ 58202. **Definitions.** For purposes of this Article 2, the following  
10 definitions will apply:

11 (a) Authority: The Guam Economic Development Authority  
12 (GEDA).

13 (b) Hotel: For purposes of this Article and unless the context  
14 otherwise requires, hotel means a building facility that contains guest rooms  
15 held out to the public as a place where all transient persons, including, but not  
16 limited to tourists, who come will be accommodated and entertained as guests  
17 for compensation based on daily or weekly rates.

18 (c) Construction Cost: Expenses incurred by a developer for the  
19 construction of any new hotel or for the expansion of any existing hotel in  
20 Guam. Such costs include land acquisition, building and site improvements,  
21 A&E and FF&E.

22 (d) Hotel Expansion or Renovation: Existing Guam hotels may be  
23 eligible for this Special Hotel QC if new capital investment is to be made that  
24 will either add to the hotel’s room inventory or significantly renovate the  
25 property.



1 (e) Renovation Cost: Expenses incurred from modernizing the  
2 elements within a structural part of real property, whose total costs are no less  
3 than ten percent (10%) of the property value, and that either:

4 (1) materially increases the value of the property;

5 (2) substantially prolongs the useful life of the property; or

6 (3) adapts the property to a new or better use.

7 (f) Property Value: The current appraised value of the land and  
8 improvements. The cost of such appraisal shall be borne by the hotel  
9 developer. An applicant may provide a previously completed appraisal,  
10 granted that such appraisal was performed within one hundred eighty (180)  
11 days of the date of application filing.

12 (g) Business Privilege Tax (BPT): The tax that is levied on business  
13 revenues as imposed by § 26201 of Article 2, Chapter 26, Title 11, GCA.

14 (h) Use Tax: The tax that is levied on the landed value of or  
15 consumption of all property as defined by Chapter 28 of Title 11 GCA.”

16 (b) § 58203 of Article 2, Chapter 58, Title 12 Guam Code Annotated is  
17 hereby *repealed* and *reenacted* to read as follows:

18 “§ 58203. **Special Hotel Qualifying Certificate Defined.**

19 The Special Hotel Qualifying Certificate (QC) is a contract valid for a  
20 given period, executed by *I Maga’hågan Guåhan* (the Governor of Guam)  
21 upon the recommendation of the Authority. The QC, once issued and unless  
22 suspended, rescinded, or revoked, shall constitute conclusive evidence of  
23 entitlement to the tax rebates, abatements, or exemptions set forth on its face.

24 (a) New Hotel Construction Tax Rebate and Abatement. There shall  
25 be allowed to each developer a tax rebate, exemption, and abatement in an  
26 amount equal to ten percent (10%) of their total construction cost, which can  
27 be applied by the developer at their discretion to the following taxes:

1           (1) Fifty percent (50%) Business Privilege Tax (BPT) for  
2 twenty (20) years as long as the tax credits are available at the point  
3 they are taken.

4           This BPT exemption shall not apply to the levy of three  
5 percentage points (3%), out of the total percentage points levied from  
6 time to time, of the BPT, the revenues from which are pledged to the  
7 government of Guam Business Privilege Tax Bonds;

8           (2) Seventy-five percent (75%) Income Tax Rebate for twenty  
9 (20) years;

10          (3) One hundred percent (100%) Real Property Tax  
11 Abatement for ten (10) years; provided, the fee simple owner taxpayer  
12 is the Qualifying Certificate beneficiary and that the real property on  
13 which the tax is assessed is only utilized by the beneficiary for activities  
14 identified in their Qualifying Certificate;

15          (4) One hundred percent (100%) of Use Tax Exemption with  
16 respect to the property used to construct, furnish, and equip the new  
17 facility construction or substantial expansion of an existing building.  
18 The exemption must be claimed no later than one (1) year of issuance  
19 of the facility's occupancy permit.

20          (b) Hotel Renovation and Expansion Tax Rebate and Abatement.  
21 There shall be allowed to each developer a tax rebate, exemption, and  
22 abatement in an amount equal to twenty percent (20%) of their total  
23 construction cost, which can be applied by the developer at their discretion to  
24 the following taxes:

25           (1) Fifty percent (50%) Business Privilege Tax (BPT) for  
26 twenty (20) years as long as the tax credits are available at the point  
27 they are taken.

1           This BPT exemption shall not apply to the levy of three  
2           percentage points (3%), out of the total percentage points levied from  
3           time to time, of the BPT, the revenues from which are pledged to the  
4           government of Guam Business Privilege Tax Bonds;

5           (2)    Seventy-five percent (75%) Income Tax Rebate for twenty  
6           (20) years;

7           (3)    One hundred percent (100%) Real Property Tax  
8           Abatement for ten (10) years; provided, the fee simple owner taxpayer  
9           is the Qualifying Certificate beneficiary and that the real property on  
10          which the tax is assessed is only utilized by the beneficiary for activities  
11          identified in their Qualifying Certificate;

12          (4)    One hundred percent (100%) of Use Tax Exemption with  
13          respect to the property used to construct, furnish, and equip the  
14          expanded and/or renovated building. The exemption must be claimed  
15          no later than one (1) year of issuance of the facility's occupancy permit.

16          (c)    Application Period. Eligible developers for this special QC  
17          pursuant to § 58203(a) shall file their application prior to issuance of the hotel  
18          project building permit. Eligible developers for this special QC pursuant to §  
19          58203(b) shall be able to apply at any time, granted that for the purposes of  
20          calculating their twenty percent (20%) tax benefit amount, any construction  
21          costs invoiced prior to the official application submission date shall be  
22          deemed ineligible.

23          (d)    Benefit Negotiations. The Authority has the sole authority to  
24          negotiate the terms of the QC. Negotiations shall be completed prior to  
25          issuance of the hotel project's building permit, if applicable.”

1           **Section 38. Amendment to the American Rescue Plan Act of 2021 Report**  
2 **and Inclusion of the Infrastructure Investment and Jobs Act.**

3           (a)     Section 27 of Part II, Chapter XIII, Public Law 36-54 is amended to  
4 read:

5           **"Section 27. Allocation of Funds Received by Guam Pursuant to the**  
6 **American Rescue Plan Act of 2021 and the Infrastructure Investment**  
7 **and Jobs Act.** Notwithstanding any other provision of law, rule, or regulation,  
8 the Director of the Bureau of Budget and Management Research and the  
9 Director of Administration shall submit a written report to the Speaker of *I*  
10 *Lihe slaturan Guåhan* no later than five (5) working days after the end of each  
11 month beginning in Fiscal Year 2022 and throughout the federal funding  
12 period, which shall reflect the total amount of funds earmarked to Guam and  
13 received by the Governor of Guam through the American Rescue Plan Act of  
14 2021 and the Infrastructure Investment and Jobs Act. The report shall detail  
15 the allocation of funds by the Governor and the total expenditure of funds by  
16 purpose and project description. Failure to submit said report after the end of  
17 each month shall result in a fine of Two Hundred Fifty Dollars (\$250.00) per  
18 missed deadline for each director identified herein, which shall be deposited  
19 in the Rainy Day Fund established pursuant to Article 9 of Chapter 22, Title  
20 5, Guam Code Annotated."

21           **Section 39. Guam Preservation Trust Fund Income.**

22           (a)     § 76602 of Article 6, Chapter 76, Title 21, Guam Code Annotated, is  
23 amended to read:

24           **§ 76602. Guam Preservation Trust Income.** Notwithstanding any other  
25 provision of law, one-hundred percent (100%) of all fees collected pursuant  
26 to § 66408 of Division 2 of Title 21 of the Guam Code Annotated, shall be  
27 deposited in the Guam Preservation Trust Fund. Fines collected under § 76211

1 of Division 2 of Title 21 of the Guam Code Annotated, shall be deposited into  
2 the Guam Preservation Trust Fund. Guam Preservation Trust funds shall be  
3 maintained separate and apart from all other government funds. The  
4 Department of Administration, as custodian for the fees and fines collected  
5 pursuant to this Section, shall transfer all such funds to the Trust no less than  
6 on a quarterly basis. Any and all interest accrued on such funds shall also be  
7 transferred to the Trust. The amounts within the Guam Preservation Trust  
8 Fund shall be used by the Trust only for the purposes expressed in this Article  
9 6, and shall not be subject to any transfer authority of *I Maga'håga Guåhan*  
10 (the Governor)."

1 **CHAPTER XIII**

2 **ADMINISTRATIVE PROVISIONS**

3 **PART I – SPENDING CONTROLS ADMINISTRATIVE PROVISIONS**

4 **Section 1. Government-Funded Travel Prohibited.** Funds appropriated  
5 by this Act shall not be expended for off-island travel or per diem expenses by  
6 government employees and officials, except for:

7 (a) travel that is federally-funded;  
8 (b) travel that is specifically required to administer or secure federal  
9 grants;

10 (c) travel to promote tourism on Guam; provided, that such travel is  
11 paid for by the Tourist Attraction Fund and is restricted to the GVB General  
12 Manager or his/her designee, and appropriate GVB staff and cultural  
13 performers as are identified by the Board of Directors as necessary to  
14 accomplish the goal of the travel;

15 (d) travel by law enforcement personnel conducting an official  
16 investigation and law enforcement personnel providing escort services for  
17 criminal suspects, detainees, and convicted felons being returned to Guam for  
18 judicial proceedings or being transferred to off-island correctional facilities;

19 (e) travel by medical personnel providing escort services for patients  
20 requiring off-island medical treatment and other escorts as specifically  
21 authorized by the Department of Public Health and Social Services pursuant  
22 to Guam law;

23 (f) travel necessary for the enforcement of court orders;

24 (g) travel under the Residential Treatment Fund;

25 (h) travel required for witnesses testifying on behalf of, and  
26 government attorneys representing the government or the people of Guam in  
27 a criminal or civil case;

1 (i) travel to attend conferences and official meetings with national  
2 and regional government officials or national and regional organizations of  
3 which the entity is an official member where attendance is necessary to  
4 advancing Guam's interests during Fiscal Year 2023 and as approved by a  
5 governing board or Director;

6 (j) Executive Security functions under the Guam Police Department  
7 for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and  
8 *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the  
9 people of Guam at meetings and functions determined critical to the welfare  
10 of Guam;

11 (k) travel to testify on issues related to Guam's political status; or

12 (l) travel to testify at the invitation of the U.S. Congress on  
13 legislation that is supported by the Guam Legislature as indicated by a  
14 legislative resolution.

15 **Section 2. Wireless Communications Restrictions.**

16 (a) No government of Guam funds, regardless of source and including  
17 funds expended by autonomous agencies, shall be expended for the use of cellular  
18 telephones, cellular telephone services, and other wireless telephone services, unless  
19 the government of Guam will be reimbursed by federal funds or other grants. This  
20 Section shall not apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen Guåhan*;  
21 the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of  
22 Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline  
23 Program of the Guam Behavioral Health and Wellness Center; law enforcement  
24 officials; on-call attorneys of the Office of the Attorney General and the Public  
25 Defender Service Corporation; on-call health professionals of the Guam Memorial  
26 Hospital Authority, the Guam Behavioral Health and Wellness Center, and the  
27 Department of Public Health and Social Services; village Mayors and Vice Mayors;

1 Guam Fire Department and EMS officials; on-call emergency management  
2 personnel; the Chief Medical Examiner; the Guam Election Commission; and the  
3 Guam Visitors Bureau. The restrictions in this Section shall not apply to wireless  
4 internet services, stationary (non-mobile) wireless telephone, and wireless voice  
5 over internet protocol (VOIP) services.

6 (b) No appointing authority, manager, supervisor, or public officer in any  
7 branch of the government of Guam shall require or exert undue influence on any  
8 classified or unclassified employee of any branch of the government of Guam to  
9 maintain or utilize for employment-related duties, at such employee's personal  
10 expense, any form of wireless and/or internet communications, phone, tablet, or  
11 desktop or laptop computer. Nothing herein, however, shall be construed to prevent  
12 an employer from calling an employee at a wireless phone/radio if the employee  
13 designates such wireless phone/radio as a personal contact number. Nothing herein  
14 shall be construed as to prevent an employee, voluntarily and on his own accord,  
15 from using personal funds or resources for wireless telephone services. An employee  
16 in violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00)  
17 for the first violation, and One Hundred Dollars (\$100.00) for subsequent violations.

18 **Section 3. Restriction on the Home Use of Government of Guam**  
19 **Vehicles.** Except as expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or  
20 any other law, no government of Guam owned, leased, or rented vehicle may be  
21 driven home by an employee unless such employee is on call as an emergency first  
22 responder.

23 **Section 4. Annual Procurement Plan Requirement.** Pursuant to § 5010  
24 of Chapter 5, Title 5, Guam Code Annotated, departments and agencies shall submit  
25 to the General Services Agency (GSA) a projected annual procurement plan at the  
26 start of each fiscal year. Plans shall include equipment, services, and supplies (e.g.,  
27 vehicles, copiers, computers, heavy equipment, security, ground maintenance,



1 janitorial and construction supplies, food supplies, etc.), by category, together with  
2 appropriate specifications or scope of work.

3 **Section 5. Purchasing First Class or Business Class Airfare Prohibited.**

4 Notwithstanding any other provision of law, rule, or regulation to the contrary, the  
5 government of Guam shall not purchase first class or business class airfare. They  
6 shall be authorized to purchase only coach or economy airfare. Any employee  
7 electing to upgrade their airline seat shall be required to either use their personal  
8 mileage or pay the incremental difference in the cost.

1 **CHAPTER XIII**

2 **ADMINISTRATIVE PROVISIONS**

3 **PART II – GENERAL ADMINISTRATIVE PROVISIONS**

4 **Section 1. Authorization for Matching Requirements for Federal**  
5 **Grants-In-Aid.** Notwithstanding any other provision of law, all departments are  
6 authorized to expend funds appropriated in this Act for matching requirements of  
7 federal grants for Fiscal Year 2023. *I Maga'hågan Guåhan* is authorized to transfer  
8 from any appropriations in Section 1(a)(1) of Chapter V of this Act not restricted  
9 from transfer authority to the Guam Homeland Security for matching funds for  
10 federal grants.

11 **Section 2. Carryover of Local and Federal Matching Program Funds**  
12 **for Grants.** The local and federal matching funds for programs with which  
13 expiration dates extend beyond September 30, 2023 shall not lapse and may be  
14 expended throughout the period of the grant award.

15 **Section 3. Government of Guam Retirement Fund Rate of**  
16 **Contribution.** In accordance with § 8137(e) of Article 1, Chapter 8, Title 4 GCA,  
17 the government rate of contribution to the Government of Guam Retirement Fund  
18 shall be twenty-eight and forty-three hundredths percent (28.43%).

19 **Section 4. Autonomous Agency Revenues and Expenditures Report to**  
20 ***I Maga'hågan Guåhan* and *I Liheslaturan Guåhan*.** Notwithstanding any other  
21 provision of law, every autonomous and semi-autonomous agency or public  
22 corporation of the government of Guam shall submit a report of all revenues and  
23 expenditures for all funds under its purview and administration to *I Maga'hågan*  
24 *Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel electronic  
25 file and a written report, on a monthly basis and post the same on its website. Each  
26 monthly report shall be due no later than thirty (30) days after the end of each month.

1       **Section 5. Facilities Insurance Requirements.** Every department and  
2 agency of the government of Guam through the Department of Administration shall  
3 only expend such sums as necessary from the department's or agency's  
4 appropriation for operations contained in this Act for insurance of government-  
5 owned facilities built or repaired with FEMA grant funds where such insurance is  
6 required by FEMA.

7       **Section 6. Reporting Requirements for Non-Profit Organizations.** All  
8 non-profit organizations that receive funds pursuant to this Act shall maintain  
9 financial records that accurately account for said funds and shall provide a budgetary  
10 breakdown by object category to the department or agency that oversees the  
11 appropriation. The non-profit organization shall be provided a copy of this Section  
12 by the department or agency overseeing such appropriation, but failure of the  
13 department or agency to fulfill this duty shall not prevent any non-profit organization  
14 from carrying out its responsibilities under this Section. The non-profit organization  
15 shall also provide to said department or agency:

16           (a) a quarterly report describing its activities during the reporting  
17 period and the results it achieved no later than twenty (20) days after the end  
18 of each quarter;

19           (b) notice of all procurement of equipment and services of Five  
20 Thousand Dollars (\$5,000) or more prior to awarding any such contract;

21           (c) access by the overseeing department's or agency's duly  
22 authorized representative and government of Guam auditors to appropriate  
23 records for the purpose of audit and examination of books, documents, papers,  
24 and records of funds expended under the appropriation;

25           (d) submission of a detailed inventory listing of each year's  
26 purchases, as certified by its certifying officer; and

1 (e) a final report to the overseeing department or agency for  
2 submission to *I Liheslaturan Guåhan* containing a full disclosure of all  
3 expenditures of funds appropriated by this Act no later than November 15,  
4 2023, for Fiscal Year 2023. The overseeing department or agency shall submit  
5 said report to *I Liheslaturan Guåhan* and shall post the same on its website.

6 Non-compliance with these reporting requirements shall subject the  
7 non-profit organization to a three percent (3%) reduction of its appropriation;  
8 and the overseeing department's or agency's contract with the organization  
9 shall so provide.

10 **Section 7. Fund Reversions.** Unless otherwise specified in this Act:

11 (a) General Fund Reversion. All unexpended or unencumbered  
12 appropriations made from the General Fund by a GG1, purchase order, or contract  
13 pursuant to this Act shall revert to the General Fund on the last day of Fiscal Year  
14 2023.

15 (b) Healthy Futures Fund Reversion. All unexpended or unencumbered  
16 appropriations made from the Healthy Futures Fund by a GG1, purchase order, or  
17 contract pursuant to this Act shall revert to the Healthy Futures Fund on the last day  
18 of Fiscal Year 2023.

19 (c) Guam Educational Facilities Fund Reversion. All unexpended or  
20 unencumbered appropriations made from the Guam Educational Facilities Fund by  
21 a GG1, purchase order, or contract pursuant to this Act shall revert to the Guam  
22 Educational Facilities Fund on the last day of Fiscal Year 2023.

23 (d) Guam Highway Fund Reversion. All unexpended or unencumbered  
24 appropriations made from the Guam Highway Fund by a GG1, purchase order, or  
25 contract pursuant to this Act shall revert to the Guam Highway Fund on the last day  
26 of Fiscal Year 2023.

1           **Section 8. General Fund Transfer Authority of *I Maga'hågan Guåhan*.**

2 Unless otherwise restricted or specifically allowed by this Act for Fiscal Year 2023,  
3 *I Maga'hågan Guåhan* is authorized to transfer up to fifteen percent (15%) between  
4 Fiscal Year 2023 General Fund Executive Branch appropriations as directed in this  
5 Section. No transfer shall be authorized unless the Appropriation Allocation Report  
6 required in Section 12 of Part II of this Chapter is submitted pursuant to that Section.  
7 Any transfer between object categories and object groups or agencies after the  
8 submission of the Appropriation Allocation Report in Section 12 of Part II of this  
9 Chapter shall be required to be reported to the Speaker of *I Liheslaturan Guåhan*  
10 and the Office of Finance and Budget no later than five (5) working days after the  
11 transfer is made. Failure to submit any reports by the required deadline in this  
12 Section shall result in a Two Hundred Fifty Dollar (\$250.00) fine per missed  
13 deadline for the Director of the Bureau of Budget and Management Research, which  
14 shall be deposited in the GDOE Interscholastic Sports Fund.

15           Notwithstanding any other provision of law, no funds shall be transferred out  
16 of the Guam Department of Education Operations Fund or the Fiscal Year 2023  
17 General and Special Fund appropriations made to the Guam Department of  
18 Education, the Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and  
19 Budget, the Mayors Council of Guam, the Public Defender Service Corporation, the  
20 Guam Ancestral Lands Commission, the *Chamorro* Land Trust Commission, the  
21 Office of the Attorney General, the Guam Election Commission, and the Office of  
22 Public Accountability.

23           **Section 9. Uniform Allowances.** Notwithstanding any provision of law,  
24 uniform allowances authorized in this Act shall not be less than One Hundred Fifty  
25 Dollars (\$150.00) for the fiscal year and shall be issued to the employees no later  
26 than the end of the first (1<sup>st</sup>) quarter of Fiscal Year 2023.

1           **Section 10. Government Staffing Pattern.**

2           (a)     Staffing Pattern. No later than thirty (30) days after the end of each  
3     quarter of Fiscal Year 2023, every director, administrator, or head of a government  
4     of Guam agency, excluding line agencies, shall submit to the Speaker of *I*  
5     *Liheslaturan Guåhan* in a Microsoft Excel file and written report, and post the same  
6     on the agency website, a current staffing pattern in the format of the Executive  
7     Branch Fiscal Year 2023 Budget Call as of the previous quarter's ending. The  
8     agencies required to submit are autonomous and semi-autonomous agencies, public  
9     corporations, the Mayors Council of Guam, and the Unified Judiciary. Said staffing  
10    pattern shall include, at minimum, the name of every current employee and his/her  
11    position title, most recent hire date, salary, increment costs and benefit costs, the  
12    funding source for his/her salary and benefits, and the gross salary and benefits paid  
13    for during the quarter.

14          (b)     No later than thirty (30) days after the end of each quarter of Fiscal Year  
15    2023, the Director of the Department of Administration shall post the government-  
16    wide line agency staffing pattern on the designated budget website in a Microsoft  
17    Excel file and written report. The format of the report shall be the current staffing  
18    pattern in the format of the Executive Branch Fiscal Year 2023 Budget Call as of the  
19    previous quarter's ending. Said staffing pattern shall include, at minimum, the name  
20    of every current employee and his/her position title, most recent hire date, salary,  
21    increment costs and benefit costs, the funding source for his/her salary and benefits,  
22    and the gross salary and benefits paid for during the quarter.

23          **Section 11. Funding Source.** The following departments are authorized to  
24    expend up to the level of revenues collected for their respective special revenue  
25    funds for Fiscal Year 2023 and unexpended carryovers in revolving funds authorized  
26    by law only for the purposes authorized by statute for those funds. Notwithstanding

1 any other provision of law, revenues collected for the respective special revenue  
2 funds shall not lapse and not be subject to related appropriation restraints:

3 (a) Guam Police Department – Police Services Fund; and Police  
4 Patrol Vehicle and Equipment Revolving Fund;

5 (b) Department of Corrections – Corrections Revolving Fund;

6 (c) Customs and Quarantine Agency – Customs, Agriculture and  
7 Quarantine Inspection Services Fund;

8 (d) Guam Environmental Protection Agency – Guam Environmental  
9 Trust Fund; Water Research and Development Fund; and Recycling  
10 Revolving Fund;

11 (e) Department of Land Management – Land Survey Revolving  
12 Fund;

13 (f) Department of Agriculture – Guam Plant Inspection and Permit  
14 Fund; Guam Invasive Species Inspection Fee Fund; and Rabies Prevention  
15 Fund;

16 (g) Guam Board of Registration for Professional Engineers,  
17 Architects and Land Surveyors (PEALS) - PEALS Board Fund;

18 (h) Guam Fire Department – Enhanced 911 Emergency Reporting  
19 System Fund; and Fire, Life and Medical Emergency Fund;

20 (i) Guam Regional Transit Authority – Public Transit Fund;

21 (j) Guam Contractors License Board – Contractors License Board  
22 Fund;

23 (k) Department of Revenue and Taxation – Tax Collection  
24 Enhancement Fund; Banking and Insurance Enforcement Fund; and  
25 Alcoholic Beverage Compliance Fees and Fines Fund;

26 (l) Department of Public Health and Social Services – Guam  
27 Environmental Health Fund; Health Professional Licensing Office Revolving

1 Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection  
2 Revolving Fund;

3 (m) Department of Parks and Recreation – Public Recreation  
4 Services Fund;

5 (n) Guam Department of Education – Public School Library  
6 Resources Fund;

7 (o) Department of Labor and the Guam Community College –  
8 Manpower Development Fund;

9 (p) Office of the Attorney General – Victim/Witness Travel-  
10 Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation  
11 Fund; and Notary Public Revolving Fund;

12 (q) CHamoru Land Trust Commission – Chamorro Land Trust  
13 Operations Fund/ Chamorro Land Trust Commission Survey and  
14 Infrastructure Fund.

15 (r) Department of Chamorro Affairs - Guam Museum Fund;

16 (s) Guam Behavioral Health and Wellness Center - Mental Health  
17 and Substance Abuse Services Fund;

18 (t) Guam Ethics Commission – Government Ethics Fund

19 (u) Guam Solid Waste Authority – Guam Solid Waste Operations  
20 Fund;

21 (v) Guam Visitors Bureau – Tourist Attraction Fund; and

22 (w) Guam Ancestral Lands Commission – Guam Ancestral Lands  
23 Commission Survey, Infrastructure, and Development Fund.

24 **Section 12. Appropriation Allocation Report.** No later than October 15,  
25 2022, the Director of the Bureau of Budget and Management Research shall submit  
26 to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget a  
27 written Appropriation Allocation Report and Microsoft Excel file, identifying the



1 amount of the appropriations in Chapter II-Part V; Chapter III-Parts II, III and IV;  
2 and Chapter V of this Act; by AS400 account number, appropriation type,  
3 appropriation year, fund code, agency code, division code, program code, and object  
4 category. This Report shall include this information for all the departments and  
5 agencies in Chapter II-Part V; Chapter III-Parts II, III and IV; and Chapter V of this  
6 Act. Failure to submit this report by the deadline shall result in a Two Hundred Fifty  
7 Dollar (\$250.00) fine for the Director of the Bureau of Budget and Management  
8 Research, which shall be deposited in the GDOE Interscholastic Sports Fund.

9 **Section 13. Government of Guam Health Insurance Program Reporting.**

10 (a) All health insurance carriers for the government of Guam shall submit  
11 a monthly written report, and corresponding Microsoft Excel file of said report,  
12 aggregating the data relative to (1) enrollees, both subscribers and dependents, by  
13 active employee and retiree subscriber counts, by plan, by class, by groups,  
14 supported/paid by the General Fund, detailed by agency/department; and (2)  
15 enrollees, both subscribers and dependents, by active employee and retiree  
16 subscriber counts, by plan, by class, by groups, supported/paid by autonomous  
17 agencies of the government of Guam, detailed by autonomous agency.

18 For purposes of this Subsection, autonomous agencies shall include the Guam  
19 Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the  
20 A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the  
21 Guam Economic Development Authority, the Government of Guam Retirement  
22 Fund, and the Guam Visitors Bureau.

23 This report and corresponding Microsoft Excel file shall be submitted to the  
24 Department of Administration, the Office of Finance and Budget, *I Maga'hågan*  
25 *Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days  
26 after the end of each month of Fiscal Year 2023.

(b) All health insurance carriers for the government of Guam shall submit a monthly written report detailing each individual health insurance premium payment received by the government of Guam health insurance carrier from the government of Guam, by date and by agency, to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2023.

**Section 14. Appropriations Reserve Report.** The Director of the Bureau of Budget and Management Research shall submit a quarterly report within thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, of the reserves held on any appropriations in this Act, detailed by amount and by AS400 account number.

**Section 15. Quarterly Reports of Medical Referral Offices.** Each of the Medical Referral Offices funded by this Act shall provide quarterly reports on its activities and expenditures, to include, but not be limited to:

- (a) number of referred patients served;
- (b) number of patient escorts or accompanying family members served;
- (c) average cost per patient referral incurred during that quarter;
- (d) actual office expenditures for the quarter, including fuel costs; and
- (e) a description of services provided during the quarter.

The quarterly reports required by this Section shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than thirty (30) days after the end of each quarter of the fiscal year and shall be posted on the Offices' websites.

**Section 16. Audited Financial Statements Supplementary Information.** The Public Auditor and the Director of the Department of Administration shall ensure that the Fiscal Year 2022 audit of the government of Guam financial statements contains the following supplementary information:

1 (a) a schedule of personnel count indicating the number of filled  
2 positions by department, fund source, and amount expended as of September  
3 30, 2022; and

4 (b) a combined schedule of expenditures, encumbrances, and  
5 continuing appropriations by department, fund source, and object  
6 classification as of September 30, 2022.

7 **Section 17. Reporting Requirements for Travel.** All governmental entities  
8 (including line and autonomous agencies), instrumentalities, and public corporations  
9 shall submit a quarterly report of all off-island government travel that is publicly  
10 funded during Fiscal Year 2023. This report shall be submitted to the Speaker of *I*  
11 *Liheslaturan Guåhan* and shall include:

12 the name of the traveler;

13 the source of funds;

14 the purpose of the travel;

15 the cost of the travel; and

16 individual or group reports from the travelers highlighting the  
17 impact the information gathered at the conference or meeting has on the  
18 agency, and how the information acquired will be beneficial to the agency's  
19 function.

20 A presentation of the information obtained from the meetings and conferences  
21 may be required at the discretion of the agency's director.

22 **Section 18. Guam Police Department (GPD), Guam Fire Department**  
23 **(GFD), Customs and Quarantine Agency (CQA), and Department of**  
24 **Corrections (DOC) Overtime Reporting Requirements.** The GPD, GFD, CQA  
25 and DOC shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no  
26 later than twenty (20) days after the end of each quarter in Fiscal Year 2023 which  
27 shall include the amount of overtime owed to each employee at each respective

1 agency, by fiscal year in which such overtime was incurred, by division, and by  
2 employee name, for the previous quarter. Failure to submit said report no later than  
3 twenty (20) days after the end of each quarter in Fiscal Year 2023 shall result in a  
4 fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for either the Chief  
5 of Police, the Fire Chief, the Director of the Customs and Quarantine Agency, or the  
6 Director of the Department of Corrections, which shall be deposited in the GDOE  
7 Interscholastic Sports Fund.

8 **Section 19. Independent Contractors.** The Office of *I Maga'hågan*  
9 *Guåhan*, the Office of *I Sigundo Maga'låhen Guåhan*, and the Guam State  
10 Clearinghouse may enter into agreements with independent contractors pursuant to  
11 Guam procurement laws.

12 **Section 20. Authorization for Payment of Prior Years' Obligations.**  
13 Appropriations made in this Act may be expended for the payment of prior years'  
14 obligations; provided, that it does not negatively impact the current operational  
15 needs of the department or agency requesting such prior years' payment, and that  
16 five (5) days prior to payment, written notice is given to the Speaker of *I*  
17 *Liheslaturan Guåhan* with the total amount, funding source, and the prior years'  
18 obligation to be paid for by the department or agency.

19 **Section 21. Department of Revenue and Taxation Authorization to**  
20 **Utilize the Better Public Service Fund for Tax Collection.** Notwithstanding  
21 any other provision of law, the Department of Revenue and Taxation is hereby  
22 authorized to use its appropriation in this Act from the Better Public Service Fund  
23 for the purpose of tax collection.

24 **Section 22. *I Maga'hågan Guåhan* Prohibited from Expending Excess**  
25 **Fiscal Year 2022 and Fiscal Year 2023 Revenues.** Notwithstanding any other  
26 provision of law, rule, or regulation, and consistent with Section 4 of Chapter I of  
27 this Act, *I Maga'hågan Guåhan* shall not expend General Fund revenues collected

1 in excess of the adopted revenues as the basis for the appropriations contained in  
2 Public Law 36-54 and this Act without a legislative appropriation authorizing the  
3 expenditure of such excess funds.

4 **Section 23. Funds Available to Guam Cancer Trust Fund.**

5 (a) Notwithstanding the provisions of 11 GCA, Chapter 26, Article  
6 6, § 26603(e)(2)(B), all funds available to the Guam Cancer Trust Fund in  
7 Fiscal Year 2023 are not subject to the seventy-five percent (75%) allocation  
8 limitation imposed by said Section and may be expended for the purposes  
9 provided therein. All other provisions in 11 GCA, Chapter 26, Article 6, §  
10 26603(e)(2)(B), including the ten percent (10%) limitation on education and  
11 outreach, are not waived and continue to apply.

12 (b) All funds of the Guam Cancer Trust Fund, including funds  
13 appropriated by this Act, are not subject to any transfer authority provided for  
14 in this Act or any other provision of law.

15 (c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6)  
16 are not waived.

17 **Section 24. Off-island Travel by Executive Security of the Guam Police**  
18 **Department.** The Guam Police Department is authorized to expend from its  
19 appropriation in this Act for off-island travel and per diem expenses for Police  
20 Officers assigned to Executive Security functions under the Guam Police  
21 Department for the purpose of providing executive security to *I Maga'hågan*  
22 *Guåhan*, the First Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling  
23 off-island to represent the people of Guam at meetings and functions determined  
24 critical to the welfare of Guam.

25 **Section 25. Access to the AS400 Financial Management System.**  
26 Notwithstanding any other provision of law, rule, or regulation, the Department of  
27 Administration shall provide Senators of the 36<sup>th</sup> and 37<sup>th</sup> Guam Legislature and the

- 1 Office of Finance and Budget with read-only access to accounting and budget
- 2 modules and expenditures and encumbrances of the AS400 Financial Management
- 3 System for all government of Guam agencies.

